

KISII COUNTY GOVERNMENT



FINANCE AND ECONOMIC PLANNING

ANNUAL DEVELOPMENT PLAN (2019-2020)

AUGUST, 2018.

FOREWORD

The Annual Development Plan (ADP) is prepared in line with Section 126 of the Public Finance Management Act, 2012 and Article 220 of the Constitution of Kenya to guide the budgeting and implementation of the County projects and programmes in a particular Financial Year. The ADP is linked to the County Integrated Development Plan (CIDP), the Country's blue print, the Kenya Vision 2030, and the Sustainable Development Goals (SDGs). The Plan outlines priority programmes and projects to be implemented in the Financial Year 2019/2020.

The preparation of this ADP was a consultative process involving all the County departments and other stakeholders who were involved in the identification of priorities to be include in this ADP. This ADP remains the central nerve of the Kisii people's aspirations in terms of the projects and programmes to be implemented in this plan.

The implementation of this plan will require substantial amount of resources which then calls for innovation in the approach and strategies for resource mobilization. This therefore, requires determined effort from all stakeholders both from within and outside to bring on a wider private partnership and other development partners for the benefit of the Kisii County residents; all stakeholders to collectively participate in resource mobilization towards the implementation of this plan. I therefore call upon all the people of Kisii County to rally behind this plan so that we can all work together to ensure its successful implementation.

Moses Onderi

County Executive Committee Member for Finance and Economic Planning

ACKNOWLEDGEMENT

The development of the Kisii County Annual Development Plan (ADP) 2019/20 was harmonized by a team of officers from the County Planning Unit led by the Economic Advisor Dr. Onchari Kenani with valuable inputs from respective County Government departments. I first wish to acknowledge H.E the Governor and H.E the Deputy Governor for their continued political leadership and support in the development of this Annual Plan. I especially wish to recognize the County Executive Member for Finance and Economic Planning under whose direction, support and guidance this great assignment was undertaken. I wish to extend special appreciation to those officers who have been working relentlessly in providing technical backstopping of the entire ADP preparation process. In particular, I thank Mr. Peterson Nyakeri, Mr. Jeremiah Onchieku, Mr. Chrispinus Ibalai, Mr. Penuel Nyaanga Ondieng'a, Mr. Edward Mayogi, Mr. Lucas Arasa, Mr. Alfred Keter, Mr. Steve Siso, Mr. Joshua Simba, Mr. Wycliffe Nyaundi, Ms. Rebecca Matunda and Allan Zablon. These officers tirelessly worked round the clock to coordinate, compile, edit and finalize the Plan.

I wish to thank all the County Executive Committee Member and their Chief Officers for their consistent support and provision of the required information. To the County directors and their technical officers who worked tirelessly to consolidate their departmental inputs to this Plan I say thank you.

I thank AHADI Kenya our development partner for the immense support of providing the conference facilities and the expertise towards the preparation of this Plan. Finally, I thank the CBEF members for their wonderful contributions to this Plan. To all who participated directly and indirectly, we are grateful to all of you.

Mr. Wilfred O. Auma

Chief Officer, Economic Planning and Development

EXECUTIVE SUMMARY

Section 126 of the Public Finance Management Act, 2012 forms the basis for the preparation of the Annual Development Plan (ADP) for the financial year 2019/2020. The ADP is a one year Plan that provides the basis for implementing the County Integrated Development Plan (CIDP) and guiding resources allocation to priority projects and programmes. It presents the strategic priorities for the medium term that reflect the County Government's priorities; County programmes and projects to be delivered; measurable indicators of performance; and the budget allocated to the programmes and projects in the County.

The aspiration of the CIDP is to have a prosperous County in realization of the Vision 2030. To achieve the medium term goal of *prosperity for all*, the Plan has adopted Five Key strategic areas that will receive priority in funding. These areas are expected to contribute immensely to economic growth and development through provision of income-generating opportunities to the County residents. These areas are in line with the "Big Four" agenda of the National Government and in harmony with the Sustainable Development Goals (SDGs). They include:

- i. Water reticulation.
- ii. Health Care;
- iii. Roads development;
- iv. Food security;
- v. Trade and enterprise development; and

The preparation of ADP 2018-19 was led by the County Executive Committee Member (CECM) in charge of Finance and Economic Planning. It was done in close collaboration with various stakeholders including government departments and County Budget and Economic Forum (CBEF). The Plan was prepared using guideline issued by the State Department of Planning in the Ministry of Finance and Planning with minor adjustments.

Mainstreaming of vulnerable groups in the development process has been taken into consideration in this Plan. Some of the groups covered are: women, youth, the aged, people living with disabilities, orphans and the poverty stricken in the society. In addition climate change programmes have been expressly taken into consideration in this Plan.

Ways of taking stock and reflecting on achievements and challenges have been entrenched through participatory monitoring and evaluation. It is intended that all the stakeholders and more especially the community will take part in the identification, monitoring and evaluation of the projects and programmes to be implemented.

The County Annual Development Plan has five (5) chapters. Chapter one provides an overview of the County in terms of location; size; demographic profile; administrative and political units. The chapter also describes the rationale for developing the Plan and County development priorities. It further, summarizes the linkage between the Annual Development Plan and the County Integrated Development Plan and describes the Plan preparation process as well.

Chapter Two provides a review of implementation of the previous Annual Development Plan. It summarizes key achievements of departments, challenges and lesson learnt from previous experiences. Chapter Three presents a detailed description of the different departments within the County and the projects planned based on the Medium Term Expenditure Framework budgeting system. It also provides the departments' vision, mission, and development needs. In addition, the chapter analysis the projects and key stakeholders who will be partnering the departments in ensuring that projects are implemented diligently.

Chapter Four gives a summary of the proposed budget by programme and department. It also presents risks, assumptions and mitigation measures during the implementation period. Lastly, chapter Five highlights the monitoring and evaluation (M&E) Framework that will be used to track progress on the implementation of projects and programmes undertaken during the Plan period. It specifies objectively verifiable performance indicators that will be used to monitor projects and sets medium term and end term milestones for impact assessment.

To implement this Plan will require KShs.14 billion out of which KShs. 6.6 billion will finance development projects and Kshs.7.4 billion will finance recurrent programmes.

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ABBREVIATIONS AND ACRONYMS

ADP	Annual Development Plan
ATC	Agricultural Training Centre
CECM	County Executive Committee Member
CIDP	County Integrated Development Plan
CIMES	County Integrated Monitoring and Evaluation System
CIMES	County Integrated Monitoring and Evaluation System
CoMEC	County Monitoring and Evaluation Committee
COMERS	County Monitoring and Evaluation Progress Reports.
DMEC	Departmental Monitoring and Evaluation Committee
FY	Financial Year
ICT	Information Communication Technology
M&E	Monitoring and Evaluation
NEMA	National Environment Management Authority
NIMES	National Integrated Monitoring and Evaluation System
PFM	Public Finance Management
PURA	Public Urban and Rural Appraisal
SDGs	Sustainable Development Goals

LEGAL BASIS FOR THE PREPARATION OF ADP

This plan is prepared in accordance with Section 126 of the Public Finance Management (PFM) Act, 2012 in fulfilment of the requirements of Article 220 (2) of the Constitution of Kenya, 2010. The PFM Act, 2012 Section 126 (1) requires every County Government to prepare a Development Plan in accordance with Article 220(2) of the Constitution that includes: -

- a) Strategic priorities for the Medium term that reflect the County Government's Priorities and Plans;
- b) A description of how the County Government is responding to changes in the Financial and Economic Environment.
- c) Programmes to be delivered with details for each Programme of: -
 - i. The strategic priorities to which the Programme will contribute;
 - ii. The services or goods to be provided;
 - iii. Measurable indicators of performance where feasible; and
 - iv. The budget allocated to the Programme;
- d) Payments to be made on behalf of the County Government, including details of any grants, benefits and subsidies that are to be paid;
- e) A description of significant Capital Developments;
- f) A detailed description of proposals with respect to the development of physical, intellectual, human and other resources of the county, including measurable indicators where those are feasible;
- g) A summary budget in the format required by regulations; and
- h) Such other matters as may be required by the Constitution or this Act;

Section 126 (2) requires the County Executive Committee member responsible for planning to prepare the development plan in accordance with the format prescribed by regulations. Section 126 (3) requires the County Executive Committee member responsible for planning, not later than the 1st September in each year, submit the development plan to the county assembly for approval, and send a copy to the Commission on Revenue Allocation and the National Treasury, while section 126(4) requires the County Executive Committee member responsible for planning to publicize the annual development plan within seven days after its submission to the county assembly. In addition to PFM Act, 2012, section 104 of County Government Act 2012 also provides that no public funds should be appropriated without a development plan.

CHAPTER ONE

INTRODUCTION

1.1 Overview of the County

Kisii County shares borders with Nyamira County to the North East, Narok County to the South and Homabay and Migori Counties to the West. The County lies between latitude 00 30' and 100 South and longitude 340 38' and 350 East and covers an area of 1,317.5 km². The County has an estimated population of 1,379,532 in 2018 comprising of 659,025 males and 720,507 females. It is divided into nine (9) Sub-Counties and 45 electoral wards. The Sub-counties include; South Mugirango, Bonchari, Nyaribari Chache, Kitutu Chache North, Kitutu Chache South, Nyaribari Masaba, Bomachoge Chache, Bomachoge Borabu and Bobasi.

The County is characterized by a hilly topography with several ridges and valleys. It exhibits a highland equatorial climate resulting into a bimodal rainfall pattern with average annual rainfall of 1,500mm. The long rains are between March and June while the short rains are received from September to November; with the months of January and July being relatively dry. The maximum temperatures in the County range between 21°C-30°C, while the minimum temperatures range between 15°C and 20°C. The high and reliable rainfall coupled with moderate temperatures are suitable for growing crops like tea, coffee, pyrethrum, maize, beans and bananas as well as dairy farming. However, the high rains and hilly terrain make roads inaccessible resulting to high losses in the agricultural sector.

1.2 Rationale for Preparing the Annual Development Plan.

Kisii County faces a number of challenges among them, but not limited to: high population growth, inadequate land for public amenities, unemployment among the youth, poor road network and dilapidated water and sanitation infrastructure. The need to address these challenges in order to enhance socio-economic development in the County forms the basis for this Annual Development Plan (ADP).

In addressing the above challenges, the Plan has identified five strategic areas that will get substantial funding to spur economic development and growth. These priorities are aligned to the “Big Four” agenda. The five strategic areas are:

- i. Water reticulation;
- ii. Health Care;
- iii. Roads development;
- iv. Food security; and
- v. Trade and enterprise development.

Programmes in these strategic areas are intended to stimulate economic growth and contribute to sustainable socio-economic development in the County. These programmes are consistent with

the aspirations of key policy documents such as the Kisii County Integrated Development Plan (2018-2022), Kenya Vision 2030, as well as the Sustainable Development Goals (SDGs).

The centrality of water in economic and social development is acknowledged in the CIDP. The performance of key sectors in agriculture, livestock and fisheries, manufacturing and tourism depends on the availability and reliability of water resources. The availability of water directly impacts the quality of life of the people. Water problems and environmental degradation are associated with water-borne diseases, and unsustainable human settlements. The sustainable management of water resources is, therefore, a pre-condition for the County's economic and social development. It is also an essential pillar in the poverty alleviation strategies. Therefore, the County is committed to provide equitable access to safe and affordable drinking water for the County residents through water reticulation, improve water quality by reducing pollution and elimination of dumping, protect and restore water-related ecosystems and increase a forestation and reforestation in the County.

Universal healthcare coverage (UHC) is one of the focus areas in the next five years under the "Big Four" agenda of the National Government. The attainment of UHC is in line with the SDGs aspiration. To make this a reality, the County Government will invest in health infrastructure, supply of pharmaceuticals and non-pharmaceuticals materials to all health facilities. This effort is geared towards promotion of a healthy population with higher productivity for sustained economic growth. In partnership with the development partners and the national government, a program of upgrading healthcare infrastructure and modernizing equipment will be enhanced.

Good road network is one of the key enabler of economic growth and has productive interlinkages with other social economic activities such as industrial, services, agricultural, commercial, social institutions, households and security services. It facilitates movement of goods and services, therefore spurring economic growth. To ensure an efficient transportation system, the County will mainly focus on construction of new roads, rehabilitation of depilated roads, construction of bus parks, construction of footbridges to facilitate movement of goods and people across the County.

The agricultural sector is estimated to contribute approximately 60% of Gross Domestic Product of the County annually. However, Kisii County is classified as a food deficit County in Kenya (WFP, 2016). Generally, close to 50% of rural and urban poor households are net buyers of food, spending between 50-70% of their budget on food. According to Kenya National Bureau of Statistics (2018), 70% of total food consumed in urban areas are from purchases made out of the County. This implies that the amount of food being produced is not enough, therefore, there is need to put programmes geared toward increasing productivity to meet the high demand. Some of the commodities imported to County include: Milk, eggs, tomatoes, vegetables, onions, sweet potatoes, fish etc.

Industrial development in the County is still low. The growth of manufacturing sector through expansion in trade and enterprise will play a vital role in supporting the County's social economic development particularly with regard to employment creation. Employment creation through manufacturing sector is one of the Big four agenda, therefore, to achieve industrialization for wealth and job creation, the County need to initiate entrepreneurship programmes to develop industrial and business parks, encourage agro-processing and value addition in major centers. To achieve this, the County will invest in enablers like roads and energy in addition to enhancement of County Credit Scheme that advances soft loans to enable the jua kali sector to access funds for the cottage industries.

1.3 Annual Development Plan (ADP) with County Integrated Development Plan (CIDP).

A County Integrated Development Plan (CIDP) is a five year Plan which sets the strategic mid-term priorities of the County Government. It contains programmes with specific goals and objectives, coted implementation plan, monitoring and evaluation framework and a clear reporting framework. The CIDP is linked to the Sustainable Development Goals (SDGs), Vision 2030 and National Government Medium Term Plan.

Therefore, the CIDP forms the basis for all the budgeting and planning in the County and is implemented through a series of one year plans known as County Annual Development Plan. The County Annual Development Plan (ADP) guides resource allocation to priority projects and programmes in a particular year. The ADP has taken into consideration the Big four agenda for the National Government, Namely: Universal Health Care, Food Security, Housing and Manufacturing.

1.4 Preparation process of the Annual Development Plan

The Plan was prepared through a participatory process and involved data collection from the County Government departments; County Budget and Economic Forum (CBEF) and other stakeholders. A circular prepared by the County Executive Committee Member (CECM) for Finance and Economic Planning was sent to all accounting officers to guide them on how to prepare departmental reports. The departments were to incorporate views from key stakeholders into their reports and ensure the development priorities and strategies were in line with the CIDP (2018-2022) and the "Big four" agenda.

CHAPTER TWO

REVIEW OF THE IMPLEMENTATION OF THE PREVIOUS ADP

2.1 Introduction

This section provides analysis of what was planned and what was achieved by the sector/sub sector. It further, discusses the challenges experienced in the implementation of the previous plan or budget and the lessons learnt which informs partly the preparation of this Plan.

2.2. Achievements in the Previous Financial Year

Most departments start implementation of projects and programmes as late as March, 2018. As a result, most projects were not completed as planned. This was occasioned by prolonged electioneering period that led to delay in commencement of most processes in both the National and County governments, like approval of vital documents.

2.2.1 Energy, Water, Environment and Natural Resources

i. Energy Services

In the energy sub-sector, the priority was to increase adoption of green energy and electricity connectivity. This was to be achieved through establishment of biogas demonstration centres in the nine sub-counties, training and making of modern Jikos and installation of transformers. However, due to delay in procurement processes, the activities did not start as intended, but they have been re-budgeted in the FY 2018-2019.

ii. Water and Sanitation Services

In the water sub-sector, the Plan aimed to reduce the distance to a water point from 1.5 km to 1.4 km and improve sanitation in the County. The targets were to be achieved through construction of water schemes, protection of water springs and roof harvesting as well as rehabilitation of sewer line in Kisii Town and increase latrine usage. The availability of water directly impacts the quality of life of the people and the economy as a whole. Water problems and environmental degradation are associated with water-borne diseases, and unsustainable human settlements. The sustainable management of water resources is, therefore, a pre-condition for the County's economic and social development. It is also an essential pillar in the poverty alleviation strategies.

In the period under review, the sub-sector initiated a construction of 39 water schemes of which four are complete, namely; Nyamache borehole reticulation (Bassi central ward), Kionganyo (Bobaracho), Nyatieko gravity scheme (Nyatieko ward) and Geteri Water Supply (Gesusu). The other 35 schemes are at various levels of completion and are expected to be complete by December, 2018. Budgetary provision to facilitate payment once they are complete is provided for in the FY 2018-2019 budget.

Four boreholes were successfully completed, namely; Riagongera (Sengera Bosoti), Riamangata (Magenche), Rusinga (Boitangare) and Nyangiti (Bomorenda). The process of installing pumps is ongoing. In ensuring that the resident use clean and safe water, a total of twenty six (26) water springs were protected and rehabilitation of Kisii Water Supply Scheme by a development partner (Germany bank, kfw) is at advanced level. The project is expected to compete by March, 2019. Upon completion, most parts of the County will be supplied by piped water.

In sanitation, a total of 5km of sewer line in Kisii Town was rehabilitated and a campaign for construction of pit latrines, VIP latrines and septic tanks was intensified. This led to increase in improved sanitation services from the 41.3% in 2016 to 43% in June 2018.

iii. Environment and Natural Resources

In the environment and Natural Recourses sub-sector, the objective was to increase vegetation cover to address issues of climate change and carbon emissions which negatively impact on our environment. This was to be achieved through planting of trees and establishment of tree nurseries at various points in the County. Other activities lined for implementation included river cleaning and backfilling of quarries, replacing of blue gum tree along the riparian areas.

In the period under review, a total of 52, 200 trees were planted in selected primary schools, secondary schools and youth polytechnics across the County. In addition to the institutions, trees were planted at Getare river riparian areas in Gesusu ward after cutting blue gum trees along the riparian land.

Budget constraint hampered the cleaning of rivers and backfilling abandoned Quarries, only a section of river Riana at Daraja Mbili Market was cleaned. More action is anticipated in this FY as the activities have been re-budgeted in 2018-2019 budget.

2.2.2 Administration and Stakeholder Management

The department is charged with the responsibility of general administration, enforcement services, disaster management as well as stakeholder management. Projects were implemented in the four sub-sectors as discussed below.

i. Administration and Planning

Under this sub sector the department's mandate was to construct county headquarters of which five million had been allocated to kick start this process, however the project never started due to delays in procurement processes occasioned by the prolonged electioneering period.

ii. Enforcement and Compliance Services

The sub-sector's objective was to improve security and enhance response to situations of which priority was to construct 2 enforcement stations at Kitutu Central ward (Daraja Mbili) and Kisii Central (Mwembe) at a cost of two million each. The projects started and both are at sixty percent completion. Funds have been re-budgeted in the 2018-19 FY for their completion.

iii. **Management of County Affairs**

The sub-sector prioritized completion of sixteen ward offices at Bogeka, Nyakoe, Kitutu Central, Gesusu, Bassi-Boitangare, Sameta-Mokwerero, Bomariba, Sensi, Monyerero, Bomariba, Sensi, Monyerero, Bobaracho, Kisii-Central, Kiogoro, Getenga, Bombaba, Bokimonge, and Boochi-Tendere. These offices have since been occupied and Mwanachi are receiving services.

Further, the sub-sector planned to construct three sub-county offices in Bomachoge-Borabu, Kitutu Chache North, and Kitutu Chache South whose objective was to improve the accessibility of devolved services to Mwanachi. The projects are at various stages of completion and funds have been re-budgeted in FY 2018-19.

Finally, the subsector targeted to complete 33 pit-latrines in ward offices to improve on sanitation. By the end of the financial year, the department had been able to complete 23 pit latrines in, Bassi-Boitangare, Bassi-Bogetaorio, Bassi Chache, Masige East, Masige West, Bokimonge, Bogiakumu, Bomorenda, Sensi, Kegogi, Monyerero, Bogusero, Keumbu, Birongo, Kiogoro, Bobaracho, Ichuni, Gesusu, Getenga, Boikanga, Chitago-Borabu, Bogetenga, and Tabaka ward offices. They are set to be completed in FY 2018-19 and funds have been set aside.

iv. **Disaster Management and Rescue Services**

The sub-sector had envisaged to improve on their response to disaster and other situations through purchase of 3 fire engines and due to budget constraints and delays in procurement processes only one was tendered for and was set to be delivered by the close of the financial year 2017-18. However, it wasn't delivered but it is set to be delivered in 2018-19 FY and funds have been re-budgeted accordingly.

Furthermore, the sub-sector had targeted to construct a fire station at Kitutu Central ward to enhance response to emergency situations, this wasn't achieved. However, a World Bank Funded Program (Urban Development Grant) has prioritized its construction in the 2018-19 FY.

2.2.3 Trade, Tourism and Industry

The department is responsible for creating an environment conducive to conduct business, promote both domestic and international tourism, hence creating jobs and alleviating poverty in the County. In the period under review, the department; started the process of construction 6 market sheds across the county which are at various levels of completion and have been budgeted for completion in the 2018/2019 budget. Construction in three markets namely; Nyamasibi, Kegati and Magenche begun and are at advanced levels of completion. Funds were allocated in the 2018/2019 budget for their completion. Other projects such as completion of washrooms, fencing of open air markets and construction of mama mboga sheds in various markets are ongoing and have been budgeted for completion in the 2018/2019 budget as well. The department also successfully constituted the Kisii County Trade Credit Scheme Board, however due to delayed release of funds by the National Treasury, the disbursements were unable to be made to beneficiaries. Funds have been set aside for the scheme in the 2018/2019 budget.

2.2.4 Roads, Public Works and Housing

The sector comprises four directorates namely: Roads; Public Works; Mechanical; and Housing. It is responsible for roads development; designing and supervision of infrastructural development; provision of road construction equipment and maintenance of County motor vehicles; and construction and maintenance of County Government houses.

The strategic priorities for the department in the previous ADP were construction and maintenance of rural access roads, bus parks, footbridges, formulation of bill of quantities, approval of plans and renovation of houses. To realize these, the department had a budget of KShs. 1.3 billion in the Plan but due to limited resources it was allocated KShs. 1.1 billion in the FY 2017-2018 budget.

In the previous ADP the roads subsector graveled and compacted County roads totaling to 308 kilometers. The works was done through the collaboration with the National Government through Mechanical and Transport Fund (MTF). The works has been completed in the 36 wards and is ongoing in the 9 wards. In addition, over 100 kilometers of village roads were opened and it was only in one ward where the work never started.

Further, maintenance process of 474 kilometers of roads under Roads Maintenance Fuel Levy Fund (RMFLF) started and are at various stages of completion.

In Public Works, the subsector constructed the ablution blocks, drainage system and install cabro works at Keumbu Bus Park.

2.2.5 Health Services

This department is mandated to oversee and coordinate the overall health service delivery systems by all health service providers within the County. It focuses on attaining the goal of

“health for all, by all” working with both the duty bearers and rights holders alike through a Primary Health Care approach. This approach embraces curative and rehabilitative care concurrently with preventive and promotive care, a continuum of care through the populations’ life-cycle and integrated people-centered health care system from households.

i. Medical Services

In the FY 2017/18, the department had planned to improve 9 level 4 hospitals and operationalize 38 dispensaries built by the National Government Constituency Development Fund (NG-CDF) to reduce congestion at the Kisii Teaching and Referral Hospital (KTRH) but only managed to initiate improvements at two level 4 hospitals.

KTRH initiated various projects that are at various stages of completion which include: Nyangito ward B, Mortuary and Analytical Laboratory, Installation of solar panels, drilling of water borehole and the perimeter wall around KTRH. Medical and non-pharmaceuticals were also distributed to all health facilities in the County.

ii. Public Health Services

The department carried out various activities which included HIV/AIDS awareness campaigns; Malaria prevention activities; Inspection of buildings; Water testing at Nyakomisaro and Kegati water plant: polio vaccination campaigns among others.

The overall budget for the department as per the plan was Kshs 5.1 billion against an allocation of Kshs 3 billion in the actual budget. Going forward, the department should strategize on resource mobilization from development partners to fill the budgetary deficit.

2.2.6 Culture, Sports, Youth and Social Services

The Department's strategic goal was to promote cultural activities and sporting activities in the County as well as empowering youth and women.

i. Culture

In culture the priority was to construct and equip libraries with relevant reading materials, construct cultural centres, organize and conduct cultural festivals across the County and construction of a County museum. However the department managed to complete two libraries at Ogembo and Kenyenia which will be equipped fully in FY 2018/19. It further constructed cultural centres at Suneka, Nyamache, Nyanturago and Tabaka which are at different levels of completion.

ii. Sports

In sports the priority was to promote sporting facilities and activities. The department managed to upgrade of Gusii Stadium to national standards in order to enhance sports and nature talents among the youth in the County, further the department rehabilitated several playgrounds across the county which are at different levels of completion.

iii. Youth

In the period under review, the department planned to operationalize the Youth Fund and construct Youth empowerment centre in an effort to equip the youth with relevant entrepreneur skills and start-up capital, but this was not realized due to budget constraints though the same will be done in the F/Y 2018/19.

iv. **Social Protection**

The objective in social services was to protect the marginalized and vulnerable members of the society through operationalizing the Social Protection Fund (NHIF) for the elderly, Disability Fund for PLWDs and construction of children rescue centre at Kiamwasi. The Funds will start operating in the F/Y 2018/19.

2.2.7 Lands, Physical Planning and Urban Development

The department comprises of three directorates namely: Lands; Physical Planning and Urban Development. The mandate of this sector is to formulate policies on land use, carry out physical planning and provide urban infrastructure for sustainable development.

In the previous ADP, the priorities for the department were; preparation of Ogembo Integrated Strategic Urban Development Plan (ISUDP), physical development plans for Marani, Nyamarambe, Masimba and Mosochi urban centers, purchase of waste management site, installation of street lights in 45 market centers and construction of urban roads in major urban areas and drainage works within Kisii Town.

i. **Physical Planning**

Over the period and with the allocated resources, the department was able to initiate the preparation of Marani, Nyamarambe, Masimba and Mosochi physical development plans to ensure sustainable land use within the urban centres. To be able to complete the plans and also complete Ogembo ISUDP funds have been allocated in the FY 2018/2019 budget.

ii. **Urban Development**

To enhance management of solid waste the department initiated the process of acquiring a solid waste disposal and management site at Nyatieko and acquisition of the site is expected to be complete in the FY 2018/2019 FY. To improve road network within urban centres and hence enhance mobility, the department was able to construct 1.5 kilometers within Nyamache Township; constructed walkways; parking lots and drainage systems within Kisii Municipality to enhance non-motorable transport, motorable transport and control of storm water respectively. To improve urban road network within urban centres, the department has budgeted for the same in other urban centres.

To enhance security for residents and prolong trading time for traders, the department was able to install 99 solar lights and 19 high-mast flood lights in 33 market centres across the county.

2.2.8 Agriculture, Livestock, Fisheries and Cooperative Development

The Strategic priorities of the department included: Agriculture; Livestock; Fisheries; Veterinary Services, Crop Development, Agri-business and Value Addition, and Cooperative Development services among others. In the period under review, the sector realized the following achievements:

- i. Management of zoonotic disease and livestock vaccination programme which saw the vaccination of 40,098 livestock vaccinated against various notifiable diseases;
- ii. Provision of farm inputs (tissue culture bananas);
- iii. Purchase of brood stock purchased and distributed to all wards;
- iv. Renovation of the slaughter house phase 1 in Daraja Mbili;
- v. Construction of Fish multiplication centre Bomorenda ward in Bonchari;
- vi. Delivery of various meat inspection goods while intensive meat inspection activities were undertaken;
- vii. All livestock markets were manned and meat inspection done accordingly;
- viii. Artificial Insemination Programme (provision of semen and liquid nitrogen) where a total of 7,263 cows were inseminated.

2.2.9 Education, Labour and Manpower Development

The strategic priorities of the Sector were to improve the quality of education in ECDE and enhance provision of skilled manpower in vocation education and training for economic empowerment. Additionally, the Sector aimed at providing financial support to needy students through disbursement of bursary.

i. Early Years Education (EYE)

The sub-Sector aimed at improving the quality of education in EYE. This was achieved through construction of new modern EYE classrooms, recruitment of additional EYE teachers, and purchase of educational and learning materials. However, those EYE classrooms which were not completed by the end of the 2017-18 period have been re-budgeted for completion in the 2018-19 budget.

ii. Vocational Education and Training (VET)

The sub-sector aimed at enhancing provision of skilled manpower in vocation education and training for economic empowerment. This was achieved through construction of modern workshops, purchase of tools and equipment and purchase of educational and learning materials. Similarly, those workshops which were not completed by the end of the 2017-18 period have been re-budgeted for completion in the 2018-19 budget.

iii. Administrative and Planning Services

This sub-sector aimed at ensuring efficient service delivery through recruitment and training personnel. It also targeted to provide financial support to needy students through disbursement of

bursary. In overall, the priorities were achieved through recruitment of VET instructors, recruitment of EYE teachers is ongoing. Additionally, 42,000 needy students benefited through disbursement of bursary funds.

2.2.10 Finance and Economic Planning

The strategic priorities of the department during the previous financial year included coordination of the County's development agenda through formulation of policies, resources mobilization and management of public funds.

In the period under review, the department managed to roll out revenue automation where 25 out of 27 revenue streams were automated. However, the revenue collected during the period was way below the target. The ICT sub-sector managed to digitalize most offices which has made communication easier. Offices at the Head Quarters across the departments are connected making communication faster and has led to reduction of paper work as most reports are shared through internet. This is has not only reduced cost, but reduced pollution of the environment as well.

2.2.11 County Assembly

County Assembly has vital role in providing oversight role on the executive and legislation in the County. In facilitating the role of the assembly, planned to construct ladies ablution block, construct server room, walkways behind the Assembly offices, extend the cafeteria to house the library, ICT and procurement offices and construct the perimeter wall to enhance security. All these projects are complete and most of them in use already except the extension of cafeteria to house library and other offices that is at 70% complete and it is expected to be complete by December, 2018.

2.3 Challenges faced in the implementation of the previous ADP.

The previous ADP guided preparation of the FY 2017/18 budget. During the period, the ADP implementation faced enormous challenges as outlined below:

- i. Under performance in domestic revenue: Being an election year, most revenue streams like market collections did not meet their targets. The underperformance adversely affected the execution of the planned projects and programmes.
- ii. Delayed release of funds from the National Government to County Governments leading to accumulation of pending bills, which has made it difficult to budget for new projects and win the confidence of stakeholders.
- iii. Late start of project due to procurement technicalities. Some of the projects started as late as March 2018 instead of July 2017.

- iv. Inadequate public participation of stakeholders in identification of projects, leading to lack of ownership of projects by the members of the public in some areas and project sustainability.
- v. Lack of both technical and financial capacity by some contractors to undertake projects resulting to non-completion of most projects.
- vi. Most of the newly identified projects failed to take off since focus was given to on-going projects from the previous years and pending bills.

2.4 Lessons learnt from the implementation of annual development plans.

- i. For the County to continue achieving meaningful development there is need to foster partnerships and collaboration between the County and various development partners in order to enhance resource allocation in key strategic priorities.
- ii. There is need to continue embracing stakeholder participation in programme planning, implementation and monitoring to promote community ownership and sustainability of the said programmes.
- iii. There is need to upscale capacity building of the County staff to sharpen their skill as well as provision of support services like vehicles for monitoring and coordination of programmes in the County.
- iv. There is need to come up with realistic forecasting of projected domestic revenues to avoid downward revision of the budget due to unrealized revenue targets since this affects implementation of the budget.
- v. There is need to streamline procuring processes to adhere to the government procurement regulations including the use of e- procurement.
- vi. There is urgent need to document all eligible pending bills to be able to establish the extent of the County indebtedness so that proper planning can take place to address them.
- vii. There is need to complete stalled and ongoing work before new ones start to avoid pending bills and sunk costs.

CHAPTER THREE

COUNTY STRATEGIC PRIORITIES, PROGRAMMES AND PROJECTS

3.1 Introduction

This chapter details priority programmes the County will undertake to achieve the objectives of poverty alleviation and economic development. The programmes provide a roadmap that will lead to increased income levels and improved living standards of the County residents.

3.2 Strategic priorities

In order to realize the County vision and Mission as spelled out in the County CIDP (2018-2022), various projects and programmes are proposed for implementation in the FY 2019-2020.

3.2.1 Energy, Water, Environment and Natural Resources

This sector comprises of Water and Sanitation; Environment; Energy; and, Natural Resources subsectors. The Sector's mandate is to ensure adequate, clean and reliable supply of water; effective and efficient sewerage services, expansion of electricity supply and adoption in usage of renewable sources of energy, and protection of environment from all forms of pollution and destruction.

Vision

To be a leading Sector in the conservation, management and development of Energy, Water, Environment and Natural resources for sustained development.

Mission

To provide coordination for sustainable water resources management and energy reticulation through enhanced sector performance which ensures access to safe water, reliable sanitation, protection of the environment, use of green energy and creation of wealth and employment.

Goal

The goal of the sector is to reverse the declining trend of water availability, increase access to clean water and sanitation, increase electricity coverage, promote use of green energy and conserve the environment for sustainable development.

3.2.1.1 Sector Development Needs, Priorities and Strategies

The centrality of water in economic and social development is acknowledged in the CIDP. The performance of key sectors in agriculture, livestock and fisheries, manufacturing and tourism depends on the availability and reliability of water resources. The availability of water directly impacts the quality of life of the people. Water problems and environmental degradation are associated with water-borne diseases, and unsustainable human settlements. The sustainable

management of water resources is, therefore, a pre-condition for the County's economic and social development. It is also an essential pillar in the poverty alleviation strategies

Kisii County receives high precipitation at an average of 1,500mm per year. However, there is still high demand for water for domestic and industrial use as the water connection currently is estimated at one percent. Kisii Town which is the major urban centre is served by Kisii Water Supply as the main source whose water production is estimated at 5,000 cubic meters per day against a demand of 20,000 cubic meters per day.

In the rural areas, the main sources of water are springs, wells, boreholes and rain water. It is estimated that only 20.9 percent of households have access to clean water (KIHBS, 2018). The sewerage coverage is also very low as only few estates in Kisii Town are connected to the sewer line and in the rural areas, 41.3 per cent of households use improved sanitation services.

Generally, water and sewer infrastructure in Kisii Town is old and dilapidated and cannot meet the current demand. This has constantly led to frequent blockages and bursts of lines culminating to water wastages due to leakages, water contamination and overflow of sewer. The water supply problem is further aggravated by the poor state of the distribution system, which results to 50 per cent losses due to leakage and illegal connections. Newly developed areas like Nyanchwa and Menyinkwa are not reticulated with water and sewer infrastructure hence need for their installation.

In the environment sub-sector, pollution of rivers, declining water level, encroachment of riparian land, cutting of trees for firewood and uncoordinated mining activities remain a challenge for the County. The high and rapidly growing population in major urban areas contributes largely to the overwhelming environmental degradation and generates high volumes of solid and liquid wastes which has become difficult to handle especially in Kisii Town. In addition, rivers in the County, especially River Nyakomisaro and Riana receive huge volumes of raw sewer effluent, solid waste and oil discharge from garages in Kisii Town.

The electricity coverage remains low in the County. It is estimated that only 29.5 per cent of the households are connected with electricity. Equally, usage of green energy is very low as only 1 percent of the households are using biogas as a source of energy (KHIBS, 2018).

The aspiration of the County in this planning period 2019-2020 is to reduce the distance of the water points from the homesteads from the current 1.5 kilometers to less than 1.4 kilometers, adopt green energy, increase electricity coverage, and conserve the environment. Table 3.1 presents the sector priorities and the strategies to realize these developmental needs.

Table 3.1: Water, Energy, Environment and Natural Resources Sector Development Needs, Priorities and Strategies.

Sub-Sector	Development Needs	Priorities	Strategies
1. Water and Sanitation Services	Clean, portable and affordable water	Increase accessibility to portable, affordable and clean drinking water	<ul style="list-style-type: none"> • Resources mobilization • Rehabilitation and construction of water schemes • Drilling of boreholes and reticulate water • Harvesting rain water • Protection of water springs • Protection of water catchment areas • Protection wet lands
	Improved sanitation	<ul style="list-style-type: none"> • Increase sewer coverage • Enhance awareness on improved sanitation 	<ul style="list-style-type: none"> • Resources mobilization • Rehabilitation of sewer lines and treatment plant • Expansion of the sewer line • Construction of more sewerage plants • Sensitization on improved sanitation facilities
2. Energy Services	Environmental friendly sources of fuel	To reduce over reliance on wood fuel.	<ul style="list-style-type: none"> • Promote use of biogas and solar energy • Promote use of energy saving devices • Complete energy project from proposed sugar factory
	Electricity accessibility	Electricity reticulation	<ul style="list-style-type: none"> • Enhance the rural electrification programme • Construct a mini hydropower plant at untapped sources
3. Environmental Management	A clean and safe environment	To conserve the environment	<ul style="list-style-type: none"> • Development of County solid wastes blue print (County Integrated Solid Waste Management Plan) • Enforce County Solid Management Act, 2015 • Map wet land • Rehabilitate degraded sites • Rehabilitation and protection of water catchment areas and riparian reserves. • Afforestation and improving aesthetic value of the land • Public participation and stakeholder involvement on environmental issues. • Establishment and management of tree nurseries across the County. • Replacement of blue gum trees along riparian areas. • Pollution management
4. Natural Resources	Optimal use of the available resources	Mineral exploration	<ul style="list-style-type: none"> • Mapping exploitation of natural resources • Exploitation of natural resources
	Quarry Safety	Mines/quarry rehabilitation	<ul style="list-style-type: none"> • Back filling • Afforestation/reforestation of exhausted mines
5. Administration and	Effective service	Human resources	<ul style="list-style-type: none"> • Capacity building

Planning Services	delivery	development	<ul style="list-style-type: none"> • Training • Recruitment of technical staff
		Good working environment	<ul style="list-style-type: none"> • Renovation of offices • Provision of tools and equipment • Construction of offices • Transport facilities • Policy formulation

3.2.1.2 Sector Projects and Programmes

During the implementation period of this Plan, the goals of the sector of increasing access to clean water and sanitation, electricity coverage, adoption of use of green energy and conservation of environment will be achieved through various projects as presented in Table 3.2 and details presented in annex 2.

Table 3.2: Proposed projects and programmes in Energy, Water, Environment and Natural Resources

No	Sub-programme	Objective	Output	Targets	Indicators	Cost in Kshs (millions)
Programme Name: Water and Sanitation Services						
Objective: To increase access to adequate, clean and reliable water						
1	Water schemes	To reduce the walking distance taken to fetch water from the current 1.5km to 1.4km	Operational scheme	15 water schemes	Number of schemes completed	200
				Connect 1,000 households to piped water	Number of households connected to piped water	
				Construct 20 water points	Number of water points constructed	
2	Spring protection	To have safe and potable water	Protected springs	45 water springs	Number of water springs protected	15
3	Water storage and flood control	-To ensure availability of safe drinking water in schools.	Increased access to water supply	90 tanks of 10,000 liters	Number of tanks installed	5
4	Drill boreholes	To reduce the distance of searching for water	Drilled boreholes and installed with pumps	10	Number of boreholes drilled and established to have water for reticulation	35
5	Sanitation services	To improve quality of underground water	Quality reliable water	10KM of sewer line constructed	Number of KMs of sewer line constructed	20
			Improved hygiene	1 sewer pond (lagoon) constructed	Level of completion	30
				35 septic tanks constructed in schools	Number of schools with septic tanks	1

No	Sub-programme	Objective	Output	Targets	Indicators	Cost in Kshs (millions)
				7.5%	Percentage of households using septic tanks	
				35%	Percentage of households using VIP latrines	
Programme Name: Environment Management Objective: To plan, develop and conserve environment for sustainable development.						
1	Tree planting	Promote afforestation and reforestation in the County.	Increased vegetation cover	Plant 1million trees	Number of trees planted	10
2	Tree nurseries	To increase availability of seedlings in the County	Availability of seedlings	9 tree nurseries	Number of tree nurseries established	10
3	Water resource conservation and protection	To increase water levels	Reliable quality water	5 catchment areas protected	Number of catchment areas protected	2
		To have clean and safe water	Reduction of water borne diseases	10Km	Number of KMs of rivers cleaned and protected	5
		To increase water volumes	Protected riparian area	30KM	Number of KMs of river riparian where trees are planted	
			Increased water volumes	50km stretch	Number of km of riparian land cleared with blue gum	5
5	Quarry reclamation	To increase arable land	Increased arable land	4 acres of land reclaimed	Number of acres reclaimed	5
6	Mineral mapping	To coordinate mining activities.	Increased mining activities	South Mugirango and Bonchari	Number of sites identified and EIA done.	1
Programme Name: Energy Services Objective: To increase electricity coverage, promote and facilitate adoption/usage of renewable sources of energy in the county						
1	Promotion of green energy	To preserve environment	Reduced usage of wood fuel.	3 biogas demonstration centres.	Number of biogas demonstration centres established	6
					Number of households sensitized and using biogas technology.	

No	Sub-programme	Objective	Output	Targets	Indicators	Cost in Kshs (millions)
				Train 45 groups on Energy saving Jikos manufacturing	Number of energy saving Jikos produced and sold Number of groups trained	2
2	Energy reticulation	To facilitate connection of all government institutions to electricity	Increased connectivity	Installation of 5 transformers	Number of institutions connected to power Number of transformers installed Number of households connected to the National grid	25
Programme Name: Administrative and Planning Services Objective: To enhance service delivery						
1	Human Resources Development	To have efficient and effective staff	Trained staff	100	Number of staff trained on various refresher courses	5
2	Administration and support services	To provide environment conducive for working	Enhanced monitoring and Evaluation	3 motor vehicles	Number of motor vehicles purchased.	15
			Enhanced inspection	4 motor cycles	Number of motor cycles purchased	1
			Enough space for working	One office 100% complete	Level of completion	5

3.2.1.3 Cross-sectoral Implementation Considerations

Completion of programmes in this sector will be key in economic growth in the County. However, some activities in the sector like mining will adversely impact on other sectors as presented in Table 3.3

Table 3.3: Water, Energy, Environment and Natural Resources Sector Cross-sectoral impacts.

Programme Name	Sector	Cross-sector Impact		Measures to Harness or Mitigate the Impact
		Synergies	Adverse Impacts	
i. Water Services	Agriculture	Facilitate irrigation		Installation of greenhouses
	Trade	Industrial use		Construction of packaging plants at sources to package water from springs
	Health	Reduced water borne diseases		Continuous treatment of water

Programme Name	Sector	Cross-sector Impact		Measures to Harness or Mitigate the Impact
		Synergies	Adverse Impacts	
ii. Energy Services	Trade	Reduced cost of production		Increase production of commodities
iii. Environmental Management	Health	Improved hygiene		Encourage recycling of solid waste
	Agriculture	Increased soil productivity		Practicing agroforestry
iv. Natural Resources	Trade	Increased employment		Encourage establishment of cottage industries
	Agriculture		Dilapidation of arable land	Backfilling the quarries after use

3.2.1.4 Key stakeholders

To achieve the objectives in this particular priority area, the County will work with other stakeholders as presented in Table 3.4.

Table 3.4 Key Stakeholders in the Energy, Water, Environment and Natural Resources Sector

Stakeholders	Role
County Government	<ul style="list-style-type: none"> • Provision of basic infrastructure services i.e. water and sanitation; • Funding • In collaboration with stakeholders maintenance of the water infrastructure.
Water Development Department/National Water Conservation and Pipeline Corporation	<ul style="list-style-type: none"> • Provide enabling policy environment for the development of water resources; • Maintain pumping schemes, supplement community activities in water springs protection.
Gusii Water, Sanitation and Sewerage Company	<ul style="list-style-type: none"> • To undertake construction of Water Supplies. • Enforce laws and regulations related to water resources. • Maintain pumping schemes, supplements communities in water springs protection.
Development partners	<ul style="list-style-type: none"> • Provide financial and technical support
Private sector	<ul style="list-style-type: none"> • Provide financial and technical support
NGOs, CBOs and FBOs	<ul style="list-style-type: none"> • Undertake construction of boreholes, spring protection and environmental conservation. • Mobilize communities and opinion leaders in public participation and support.
Kenya Power Company	<ul style="list-style-type: none"> • Distribution of power
Rural Electrification Authority	<ul style="list-style-type: none"> • Funding of Rural Electrification Programme
Communities	<ul style="list-style-type: none"> • To provide manpower and manage the projects • Participate in project identification
Contractors and suppliers	<ul style="list-style-type: none"> • Provide quality goods and services

3.2.2 Administration and Stakeholder Management

The department comprises of; Administration; Enforcement; Devolved Units; Stakeholder Management, Disaster Management; Civic Education and Public Participation; and, Human Resource Directorates. The department’s mandate is to institutionalize governance structure, public service management, coordinate county Government functions at devolved units, enforcement of county laws, disaster management and rescue services as well as coordination of citizen participation and involvement.

Vision

To be a leading department in the provision of efficient and effective administrative services for quality service delivery in the County.

Mission

To provide overall leadership in policy direction in administration and management for quality public service delivery

Goal

To coordinate provision of responsive and effective services to the public

3.2.2.1 Sector Development Needs, Priorities and Strategies

For effective service delivery, the department has identified the following sector development needs, priorities and strategies as shown in Table 3.5.

Table 3.5: Sector Development Needs, Priorities and Strategies

Sub Sector	Development Needs	Priorities	Strategies
Administration and Planning Services	Effective service delivery	Good working environment	<ul style="list-style-type: none"> • Construction of County Headquarters • Construction of the Governor’s residence • Construction of Deputy Governor’s residence
Enforcement and Compliance Services	Efficient enforcement services	Good working environment	<ul style="list-style-type: none"> • Construct county enforcement stations, • Construct guard rooms • Purchase of communication equipment • Purchase of motor vehicles • Purchase of Motor cycles • Purchase of staff

Sub Sector	Development Needs	Priorities	Strategies
			uniform <ul style="list-style-type: none"> • Training of enforcement officers
Devolved Units	Improved service delivery	Improve working environment	<ul style="list-style-type: none"> • Construction of septic tanks • Purchase of Motor Vehicles • Purchase of Motor cycles
Stakeholder management	Enhance people's inclusivity in decision making	Public participation and civic education	Purchase of motor vehicles
Disaster Management and Rescue services	Efficient disaster management unit	Disaster preparedness and mitigation,	<ul style="list-style-type: none"> • Purchase of Fire engine • Construction of fire academy • Purchase of motor vehicles • Purchase of assorted firefighting equipment • Hiring of technical staff • Training of staff

3.2.2.2 Sector Projects and Programmes

During the implementation period, the department will continue with service provision and has identified the projects for continuous improvement as shown in Table 3.6.

Table 3.6: Department of Administration and Stakeholder Management development projects for FY 2019-20

Programme: Administration and Planning					
Sub-Programme	Objective	Output	Planned targets	Key performance Indicators	Costs (Millions)
Infrastructure development	To improve service delivery	Improved working environment	60%	Level of completion of Governor's residence	75
			10%	Level of completion of Deputy Governor's residence	10
			20%	Level of completion of County Headquarters	50
					135
Programme: Enforcement and Compliance Services					
Sub-Programme	Objective	Output	Planned targets	Key performance Indicators	Costs (Millions)

Infrastructure development	To improve security and enhance response to situations	Improved service delivery	2	Nos. of enforcement stations constructed	6
		Improved service delivery	2	Nos of Guardrooms constructed	4
Enforcement Services		Improved service delivery	2	Nos. of motor vehicles purchased	10
			10	Nos. of Motorcycles purchased	5
			10	Nos. of communication gadgets purchased	2
			80	Nos. of enforcement officers trained	8
			100	Nos. of uniforms purchased	50
					85
Programme: Management of County Affairs					
Sub-Programme	Objective	Output	Planned targets	Key performance Indicators	Costs (Millions)
Devolved Units	To improve sanitation	Improved sanitation	21	Nos. of septic tanks constructed	21
	To provide effective and efficient services to the Mwanachi.	Improved service delivery	21	Nos. of ward Offices fenced	42
4			Nos. of motor vehicles purchased	20	
9			Nos. of motorcycles purchased	5	
					88
Programme: Disaster Management and Rescue Services					
Sub-Programme	Objective	Output	Planned targets	Key performance Indicators	Costs (Millions)
Disaster Management	To improve disaster response	Improved disaster response and rescue services	1	Nos. of fire engines purchased	50
			5	Nos. of technical staff employed	5
			20	Nos. of assorted firefighting equipment purchased	10
Infrastructural Development			25%	Level of completion of Disaster Academy	25
					90
Programme Name: Stakeholder Management					
Sub-Programme	Objective	Output	Planned targets	Key performance Indicators	Costs (Millions)
Programme Vehicles	To enhance service delivery	Improved service delivery	2	Nos. of motor vehicles purchased	10

3.2.2.3 Cross-Sectoral Implementation Considerations

Implementation of projects in the sector programmes will have either synergies or adverse impact in other sectors. Table 3.7 presents cross sector impacts.

Table 3.7: Administration and Stakeholders Management Cross-Sectoral Impacts.

Programme Name	Sector	Cross-sector Impact		Measures to Harness or Mitigate the Impact
		Synergies	Adverse Impact	
Enforcement and Compliance Services	All other departments	Enforced County Laws		Strong linkages and collaborations especially in enforcing of both National and County laws.
Management of County Affairs	All other departments	Efficiency in service delivery		Formulation of Policies Enforce laws and regulations
Disaster Management	All County Departments	Proper disaster management		Training on disaster preparedness Establish disaster management infrastructure

3.2.2.4 Key stakeholders

In implementing the proposed projects and programmes it will require participation of various stakeholders. Table 3.8 presents the list of stakeholders and their respective roles.

Table: 3.8 Role of Stakeholders in Administration and Stakeholders management sector

Stakeholders	Role
Roads, Public Works and Transport Sector	Provide technical services, BoQs, and supervision
Ministry of Lands	To issue title deeds
Contractors	To do quality work
Suppliers	To supply quality items and timely
County Treasury	To provided funds
Community	To do oversight and take part in public participation
Police	Provided security
Development partners	Compliment the County Government activities and projects

3.2.3 Trade, Tourism and Industry.

The mandate of the sector is to promote both domestic and international trade, tourism and industry in the County through creation of an enabling business and investment environment.

Vision.

To be a leader in promoting competitive domestic trade, tourism destination and Industrial hub in region.

Mission.

To promote, coordinate and implement Trade, Tourism and Industrialization policies and programmes.

Goal.

To enhance economic growth of the local economy by developing trade, enterprises, tourism and industrialization while protecting consumers against unfair trading practices.

3.2.3.1 Sector Development Priorities, Strategies and Needs

During the plan period, the sector of Trade, Tourism and Industry will employ the following priorities, strategies and needs in the implementation of its projects and programmes as illustrated in Table 3.9.

Table 3.9 Sector priorities, strategies and development needs

Sub Sector	Development needs.	Priorities.	Strategies.
Administration and Planning Services	Improved Service Delivery	Human Resource Development	<ul style="list-style-type: none"> • Establish legal and regulatory framework Training/capacity building, • Staff Promotions, • Office space, • Provision of tools and equipment
Trade Development Services.	Improved trading environment.	Market infrastructure development.	<ul style="list-style-type: none"> • Construction of sheds. • Construction of Markets. • Market development. • Construction of toilets. • Fencing of markets. • Enforcing standards • Trade exhibitions.
Industrialization Services.	Increased investment.	Promotion of industrialization.	<ul style="list-style-type: none"> • Promotion of industrial investment opportunities. • Industrial infrastructure development • Support research and innovation, • Establish institutional policy and regulatory framework, • Establishment of financing schemes, • Profiling of investment sites, • Building on the county image, • Establishment of County economic and social council.
Enterprise Development Services.	Enhanced investment Increased revenue.	<ul style="list-style-type: none"> • Development of Entrepreneurial skills. • Enhanced access to affordable credit. • Register all revenue outlets. 	<ul style="list-style-type: none"> • Training on business management and technical skills. • Establishment of internship and mentorship programme. • Establishment of County Trade Credit Schemes. • Establishment of trade SACCOs. • Mapping of all liquor outlets.
Tourism Services.	Promote and develop tourism sector in the county.	Domestic/International tourism promotion.	<ul style="list-style-type: none"> • Develop Community sensitization programme. • Develop new tourist products. • Development of tourists Hotels. • Hold tourism promotion activities.

3.2.3.2 Proposed Development Projects and Programmes

In the plan period, the sector will undertake various development projects in the Trade Development Programme while giving priority to on-going projects and programmes. Table 3.10 provides a summary of the proposed development projects to be undertaken in the FY 2019/2020.

Table 3.10: Summary of Proposed Projects for the FY 2019/2020

Programme Name: Administration and Planning services.					
Objective: To enhance service delivery.					
Outcome: Quality service delivery.					
Sub Programme	Key Outcome	Objective	Key performance Indicators	Planned Targets	Total Budget in Kshs (Millions)
Human Resource Development Services.	Improved efficiency in service delivery	To ensure staff are well trained.	Number of staff trained	60	5
Administration and Support Services	Improved service delivery	To ensure public participation.	Number of public engagement activities held	4	5
		To improve efficiency.	Number of computers purchased	10	2
		To monitor progress of projects.	Number of Monitoring and Evaluation reports generated and disseminated	4	-
		To provide environment conducive for proper service delivery.	Number of offices renovated	5	3
		To ensure proper management of market places.	Number of market Committees established	11	2
Programme Name: Trade Development.					
Objective: To spur Economic Development.					
Outcome: Conducive trading environment and organized trading centers for improved livelihood					
Sub Programme	Key Outcome	Objective	Key performance Indicators	Planned Targets	Cost in Kshs (Millions)
Infrastructure Development	Improved trading environment.	To increase revenues collected from market centres.	Number of complete and operational Markets	10	100

		To provide traders with shelter from weather elements.	Number of complete and operational Market Sheds	5	7
		To improve hygiene conditions for vegetable traders.	Number of complete and operational Mama Mboga Sheds	11	11
		To improve hygiene.	Number of Complete and operational Toilets	11	22
		To secure market areas from encroachment.	Number of Markets fenced	20	20

Programme Name: Industrialization and Enterprise Development Services.

Objective: To promote Enterprise Development

Outcome: Wealth creation for sustainable development.

Sub Programme	Key Outcome	Objective	Key performance Indicators	Planned Targets	Total Budget in Kshs (Millions)
Jua Kali Sheds	Improved working environment	To provide shelter for jua kali artisans.	Number of complete and operational Jua Kali Sheds	40	18
County Trade Credit Scheme	Enhanced access to affordable credit.	To spur entrepreneurial skills among residents	Number of beneficiaries	1,000	50
Weights and Measures	Improved compliance	To ensure consumer protection	Percentage of Compliance of Standards	100	3
Liquor Licensing	Improved compliance	To license liquor premises	Percentage of Liquor Outlets Licensed	100	5
Entrepreneurial Skills	Increased investment	To spur entrepreneurship in the County	Number of persons trained	450	6
Betting and Gaming	Improved compliance	To ensure fair Gambling practices.	Percentage of gaming enterprises mapped	100	1
			Percentage of Gaming enterprises licensed	100	2

Programme Name: Tourism Promotion Services

Objective: To promote and develop tourism for increased economic growth.

Outcome: Increased earnings and wealth creation

Sub Programme	Key Outcome	Objective	Key performance Indicators	Planned Targets	Total Budget in Kshs (Millions)
i. Protection and Preservation of Tourist Attraction Sites	Increased number of tourists	To preserve tourist attraction sites from encroachment.	Number of sites protected or preserved	1	3

ii. Branding and Marketing of Tourism Products in the County	Increased tourism and earnings.	To promote local tourism.	Number of media coverage made.	2	6
			Number of tourist expositions and festivals held.	1	3
TOTAL					274

3.2.3.3 Cross-Sectoral Implementation Considerations

The cross-sectoral implementation considerations are illustrated in table 3.11.

Table 3.11 Cross-sectoral Implementation Considerations

Programme Name	Sector	Cross-Sector Impact		Measures to Harness or Mitigate the Impact
		Synergies	Adverse Impact	
Trade Development Services	Environment		Solid waste menace	Proper waste disposal. Public sensitization on environmental issues.
Industrial and Enterprise Development Services	Agriculture	Value addition		Increase production.
	Environment		Liquid waste menace	Proper waste disposal.

3.2.3.4 Sector Key stakeholders and their roles.

The key stakeholders of the sector are illustrated in table 3.12.

Table 3.12 Sector Key stakeholders and their roles.

Stakeholders	Role
Roads, Public Works and Transport Sector.	Provide and maintain infrastructure.
Survey Office	Produce geographical data about public land for establishment of market centres.
Physical Planning	Prepare physical development framework (Plans) for market centres.
Development Partners	Provide financial and technical support.
Ministry of Transport and Infrastructure.	Provide and maintain market infrastructure.
Ministry of Industrialization and Enterprise Development	Promote trade and Industry; Formulate policies.
Ministry of Interior and Coordination of National Government.	Maintain law and order.
NGOs/CBOs	Assist communities to start income generating activities. Provide training for communities.
Jua Kali Association and Kenya Chamber of Commerce and Industry	Assist investors by providing marketing information.
Community	Establish businesses. Provide membership to the societies.

3.2.4 Roads, Public Works and Housing

The sector comprises four directorates namely: Roads; Public Works; Mechanical; and, Housing. The Roads department is responsible for the opening, rehabilitation and maintenance of County roads; Public Works department is responsible for the designing and supervision of infrastructural development; Mechanical and Transport department is responsible for the provision of road construction equipment and maintenance of County motor vehicles; and, Housing department is responsible for the construction and maintenance of County Government houses.

Vision

To be the leading provider of cost effective infrastructure facilities and services in the County.

Mission

To provide efficient, affordable and reliable infrastructure facilities and services for sustainable economic development.

Goal

To develop and maintain infrastructure within the County for sustainable economic growth and development.

3.2.4.1 Sector Development Needs, Priorities and Strategies

Kisii County has a total of 2,724 kilometers of road network, out of which 210 kilometers are tarmacked, 1,359 kilometers are earth and 1,155 kilometers are murrum.

The bitumen roads pass through major urban centers like Kisii, Ogembo, Keroka, Nyamache, Gesusu, Keumbu, Nyamarambe, Marani, Nyacheki, Kenyeny and Suneka. Due to high rainfall and the hilly terrain in the County, there is need to tarmac more roads and maintain the rural access roads to make them accessible.

The sector's development needs, priorities and strategies during the plan period are illustrated in table 3.13.

Table 3.13 presents the development needs, priorities and strategies for the sector.

Sub Sector	Development Needs	Priorities	Strategies
i. Roads Development	Improved accessibility	Improve road network	<ul style="list-style-type: none">• Resource mobilization• Construction of roads• Regular maintenance of roads• Opening of roads
ii. Public Works	Safe and secure public infrastructure	Supervision	<ul style="list-style-type: none">• Approval of plans and sites• Certification of buildings

Sub Sector	Development Needs	Priorities	Strategies
		Construction of public utilities	<ul style="list-style-type: none"> Construction of bus parks, motorcycle shades and footbridges
iii. Mechanical Services	Functional County fleet	Establishment of County fleet management system	<ul style="list-style-type: none"> Construction of a County garage, fuel depot Purchase of plant and machinery
iv. Housing	Improved housing conditions	County houses	<ul style="list-style-type: none"> Renovation of existing houses Partnership with development partners to provide low cost houses

3.2.4.2 Sector Projects and Programmes

During the plan period, the sector of Roads, Public Works and Housing will undertake projects and programmes as illustrated in table 3.14.

Table 3.14 Proposed projects and programmes in Roads, Public Works and Housing Sector.

Programme: Roads Development					
Objective: To develop and maintain efficient and effective road networks to spur economic growth.					
Outcome: Motorable roads					
Sub-Programme	Objective	Output	Planned Targets (Kms)	Key Performance Indicator	Estimated Cost (Millions)
County Roads	To increase accessibility	Accessible roads	450	Number of kilometers of road graveled	360
Village Roads	To increase accessibility	Accessible roads	100	Number of kilometers of roads opened	157.5
Roads Maintenance	To increase accessibility	Accessible roads	500	Number of kilometers of roads maintained	225
Programme Name: Public Works Services					
Objective: To provide efficient and cost effective services in designing, implementation and supervision of infrastructure works within the County.					
Outcome: Secure and safe County buildings					
Sub-Programme	Objective	Output	Planned Targets	Key Performance Indicator	Estimated Cost (Millions)
Bus parks	To have an efficient transportation	Operational Park	2	Level of completion	16
Footbridges	To improve community connectivity	Operational bridges	9	Level of completion	45
Programme Name: Housing Services					
Objective: To provide decent and affordable housing facilities					
Outcome: Improved housing conditions					
Sub-	Objective	Output	Planned	Key Performance Indicator	Estimated

Programme			Targets		Cost (Millions)
Renovation houses	To have decent housing	Refurbished houses	40	Number of houses renovated	10
Programme Name: Administration and Planning Services					
Objective: To enhance service delivery					
Sub-Programme	Objective	Output	Planned Targets	Key Performance Indicator	Estimated Cost (Millions)
Human Resource Development	To have motivated staff	Trained staff	60	Number of staff trained on different courses	5
Administration and support Services	To provide environment conducive for working	Enhanced monitoring and evaluation	2 motor vehicles	Number of motor vehicles purchased	10

3.2.4.3 Cross-Sectoral Implementation Considerations

The sector is an enabler as it provides the basis for other sectors to grow. It is vital in spurring economic growth for sustainable development. However, implementation of projects in the sector programmes have several cross-sectional adverse as well as synergy effects on other sectors as presented in Table 3.15

Table 3.15 Roads, Public Works and Housing Sector Cross-Sectoral Impacts

Programme Name	Sector	Cross –Sector Impact		Measures to Harness or Mitigate the Impact
		Synergies	Adverse Impact	
Roads Development	Agriculture Trade	Improved access to markets		Improve road network
	Education Health	Enhanced accessibility to public institutions		Improve road network

3.2.4.4 Key Stakeholders

To achieve the objectives in this priority area, the sector will work with other stakeholders as presented in Table 3.16.

Table 3.16 Key stakeholders in Roads, Public Works and Housing Sector

Stakeholders	Role
County Government	<ul style="list-style-type: none"> • Provision of basic infrastructure services such roads and sanitation; • Provision of funds • Provision of market infrastructure

Ministry of Transport and Infrastructure	<ul style="list-style-type: none"> • Construction and maintenance of classified roads; • Provision of funds; • Technical advice, Quality control and supervision of works;
Energy Department	<ul style="list-style-type: none"> • To encourage adoption of green energy.
Kenya Power Company	<ul style="list-style-type: none"> • Distribution of power.
Private Sector	<ul style="list-style-type: none"> • Establishment of computer training colleges and internet services. • Provision of electronic coverage and print media.
Kenya Power Company	<ul style="list-style-type: none"> • Distribution of power.

3.2.5 Health Services

The broad mandate of the health department is articulated in Chapter 4 of the Kenyan Constitution (2010) under the Bill of Rights, which recognizes health as an economic and social right noting that: “every person has the right to the highest attainable standards of health, which includes the right to health care services including reproductive health.”

Vision

An efficient and high quality health care system that is accessible, equitable and affordable for every resident of Kisii County.

Mission

To promote and participate in the provision of integrated and high quality promotive, preventive, curative and rehabilitative health care services to all residents of Kisii County.

Goal

Ensure healthy lives and promote well-being for all at all ages.

3.2.5.1 Sector Development Needs, Priorities and Strategies

Over the Plan period, the department will focus on strengthening service delivery with an emphasis on quality improvement and adherence to standards. This will be realized through specific priorities and strategies as highlighted in Table 3.17.

Table 3.17: Health Services Sector Development Needs, Priorities and Strategies.

Sub-Sector	Development needs	Priorities	Strategies
Medical Services	Medical supplies	Reduce drugs and non-pharmaceuticals stock outs	<ul style="list-style-type: none"> • Procure a utility vehicle for drug distribution • Acquire a commodity monitoring system • Construct pharmaceutical depots • Procurement of medical supplies
	Infrastructure development	Enhance accessibility and improve service delivery of health services	<ul style="list-style-type: none"> • Construct and equip health facilities as per MoH guidelines
	Improve health information	Improved quality of health information for planning and decision making	<ul style="list-style-type: none"> • Establish a health research centre • Establish a comprehensive health management information system • Strengthen monitoring and evaluation
Public Health Services	HIV/AIDS Prevention	<ul style="list-style-type: none"> • Reduce prevalence rates • Prevent new infections and re-infections • Awareness creation; 	<ul style="list-style-type: none"> • Public awareness campaigns e.g. <i>barazas</i>; • Mainstreaming of HIV/AIDS campaigns, • Counseling and guidance, • Promoting use of protection during sex.
	Malaria control and prevention	<ul style="list-style-type: none"> • Reduce prevalence rates • Awareness creation 	<ul style="list-style-type: none"> • Distribution of LLINs • Focalized indoor residual spraying • Mapping of new breeding sites for mosquitoes and larviciding
	Infrastructure development	To improve analytical disease surveillance and medical waste management	<ul style="list-style-type: none"> • Construct a modern public health laboratory • Installation of micro wave waste management plant
	Disease surveillance	To enhance early detection of notifiable diseases and response	<ul style="list-style-type: none"> • Active surveillance of notifiable diseases • Laboratory analysis of samples

3.2.5.2 Sector Projects and Programmes

During the implementation period of this Plan, the department will focus on strengthening service delivery with an emphasis on quality improvement and adherence to standards through various projects as presented in Table 3.18 and details presented in the annex 2.

Table 3.18: Proposed projects and programmes in Health Services

No	Sub-programme	Objective	Output	Targets	Indicators	Cost in Kshs (millions)
Programme Name: Medical Services						
Objective: Improve access to quality and affordable health services						
Outcome: Improved access to healthcare						
1	Infrastructure development	To enhance accessibility and improve service delivery of health services	No. of facilities improved or developed	45 level 2 and 3 facilities	Number of facilities improved	135.2
				9 level 4 facilities	Number of level 4 facilities improved	151
				KTRH	Number of projects initiated	500
				Kisii Cancer Center	Percentage of completion	210
				Kisii Amenity Wing	Percentage of completion	370
				Trauma centre	Percentage of completion	100
2	Medical Supplies	To reduce drugs and non-pharmaceuticals stock outs	Improved access to medical supplies	All facilities	Number of facilities supplied with essential drugs	500
3.	Maternal and child health care	Reduce maternal deaths; Reduce child mortalities	100% deliveries at health facilities	All pregnant women	Percentage of deliveries done in health facilities	40
4.	Health Management and Information System(HMIS)	To improve health data collection at facilities	Improved quality of data for planning and decision making	Functional HMIS in all facilities	Number of facilities on HMIS	10
Programme: Public Health Services						
Objective: To reduce morbidity and mortality due to preventable causes						
Outcome: Reduced incidences of illness and related deaths						
1.	Morgues	To increase access to mortuary services	Mortuaries at level 4 hospitals	4 Morgues	Number. of morgues constructed	45
2.	HIV/AIDS prevention	To reduce new HIV infections	Awareness campaigns	10 awareness campaigns	Number of campaigns	15

No	Sub-programme	Objective	Output	Targets	Indicators	Cost in Kshs (millions)
3.	Malaria control and prevention	To reduce malaria incidences	Awareness campaigns Focalized residual spraying	10 awareness campaigns	Number of campaigns	25
	Family planning	To increase family planning uptake	Awareness campaigns	70%	Percentage increase	10
Programme: Administration and Support Services						
Objective: To enhance service delivery						
Outcome: Reduced incidences of illness and related deaths						
1.	Human resource development	Improved service delivery	Refresher trainings	500	Number of staff trained	20
			Replacement of medical personnel due to attrition	500	Number of personnel employed	150
2.	Administration and support services	To provide a good working environment	Enhanced transport services	10	Number of motor vehicles purchased	50

3.2.5.3 Cross-Sectoral Impacts

Implementation of projects in the Health services has impacts on other sectors across the County. Table 3.19 presents the Sector cross-sectoral impact and measure to harness.

Table 3.19: Health Services Cross-Sectoral Impacts.

Programme Name	Sector	Cross-sector Impact		Measures to Harness or Mitigate the Impact
		Synergies	Adverse Impact	
i. Public Health	Education	Reduced morbidity rates		Increase health education campaigns in schools. Conduct immunization outreach programmes in schools
ii. Curative Services	All	Healthy workforce		Increase health uptake
iii. Solid Waste Management	Environment department, Lands and physical planning, Kisii Town	Improved sanitation and hygiene		Increase waste collection and Disposal

3.2.5.4 Key stakeholders

To achieve the objectives in this particular priority area, the County will work with other stakeholders as presented in Table 3.20

Table 3.20: Key stakeholders for Health Services

Stakeholder	Role
Ministry of Health	Provide preventive, curative, and rehabilitative health services; Policy dissemination, Implementation and coordination.
National AIDS Control Council	Coordination of HIV/AIDS activities and mobilization of funds.
NGOs/ CBOs	Advocacy on health issues including Home based care for HIV/Aids patients
Development partners	Funding of projects
NCPD	Coordination of Family planning activities
Private sector	Provide preventive, curative, and rehabilitative health services;
National Treasury	Provide budgetary support for operation and maintenance
Public service Commissions	Employment of health workers and providing schemes of service for career development
National Health Insurance Fund	Provide funds to hospitals through insurance cover of its members
Community	Provide ownership and management support through health facility committees
Line ministries and Government departments	Undertake Health surveys and disseminate health information to the public

3.2.6 Culture, Sports, Youth and Social Services

The sector comprises of four departments namely Culture, Sports, Youth and Social Services. The Sector's priority is to promote socio-economic development in communities with emphasis on the disadvantaged members of society, protect and safeguard the rights and welfare of children, promote cultural heritage, empower youth and women while promoting sporting activities in the County

Vision

To be a leading department in the promotion of cultural and sporting activities and empowerment of youth and women for sustainable socio-economic development

Mission

To promote and revitalize Kisii County's rich cultural diversity while empowering marginalized and vulnerable men, women and children.

Goal

To promote socio-economic development in communities with emphasis on disadvantaged members of society, protect and safeguard the rights and welfare of children, promote cultural heritage and sporting activities.

3.2.6.1 Sector/ Sub sector Development Needs, Priorities and Strategies

Kisii County is dotted with many cultural heritage products that will attract tourism activities if they were well preserved, documented and marketed. However, there are no museums in the County. The various existing cultural and heritage sites have not been gazetted. There is need to plan on establishing a museum which will help to preserve and promote the Omogusii cultural heritage for posterity.

There are no talent centres in the County currently. It is, therefore, imperative that the sector should consider for planning and funding enabling establishment of talent centres in the name of Sports academies, talent search and training centres and talent expression programs. This will help the youthful population realize their full potential and transform lives in various industries

Gusii Stadium is the main sports facility in the County, however it's not fully furnished as per required national standards, therefore there is need to expand the current pavilion, lay tartan track, heighten inner perimeter fence, construct more spectator arena, installation of CCTV cameras and electronic score board. However there other sporting facilities like Kisii sports Club and several playgrounds across the County. These facilities are however inadequate and there is need to increase investment in sports area to enhance taping and nurturing of talent, this will only be achieved by constructing and improving the existing stadia and playgrounds in the county.

Currently, there exists one National library in Kisii Town under the management of Kenya National Library Services. Additionally, the County has constructed two libraries Kenyena and Ogembo, but are not operational since they are yet to be stocked with relevant materials. There is need to establish more libraries, information documentation centres and Citizen Service centres, so as to encourage reading culture and dissemination of information across the County. The County has three Information and Documentation Centres (IDCs). Besides Huduma Centre which is located in Kisii Town, the other IDCs located in County Commissioners' compounds in Kisii Town, Masimba and Nyamarambe are not operational, hence need to operationalize them. Table 3.21 presents the sector priorities and the strategies to realize these developmental needs.

Table 3.21 Culture, Sports, Youth and Social Services Development Needs Priorities and Strategies.

Sub-Sectors	Development Needs	Priorities	Strategies
Sports Development	Nurtured talent	Sports facilities	<ul style="list-style-type: none"> • Completion of Gusii Stadium • Construction of stadia • Equipping of stadia • Organizing sport events • Identification and development of sports talent academy.
Youth Development	Self-reliant youth	Youth empowerment	<ul style="list-style-type: none"> • Construct youth empowerment centres • Formation of youth SACCOs
Cultural Services	Culture preservation	Cultural Development	<ul style="list-style-type: none"> • Construction of cultural centre and cultural halls • Construction of libraries • Establishment of a Museum and galleries
Gender and Social Services	Women empowerment	Gender Mainstreaming	<ul style="list-style-type: none"> • Creation of Affirmative Fund • Enhancement of Women Enterprise Fund
	Protection of children	Enhance child Protection environment	<ul style="list-style-type: none"> • Construction of rescue centre • Establish rehabilitation centre for street children
	Reduced vulnerability	Social development	<ul style="list-style-type: none"> • Construction of rescue center for vulnerable groups

3.2.6.2 Sector Projects and Programmes

The proposed projects and programmes for the sector during the plan period are illustrated in table 3.22.

Table 3.22: Programmes, Objective, Targets and Indicator

Programme Name : Sports Development						
No.	Sub Program/Project	Objectives	Targets	Indicators	Remarks	Cost in Kshs Millions
1	Construction of sporting facilities in the County	To promote sporting activities in the County	Completion of Gusii Stadium	Level of completion	Upgrading of Gusii stadium is on going	50
			9	Number of playgrounds completed	The list of the 9 play grounds is provided in annex	40

			Sporting activities	Number of sporting activities held	To be held across the County	10
Programme Name : Youth Development						
	Sub Program/Project	Objectives	Targets	Indicators	Remarks	Cost in Kshs Millions
2	County Youth Empowerment Programme	To equip youth with relevant skills, knowledge and right attitudes for the labour market and facilitate them with start-up capital	45 Youth Groups to be trained on entrepreneurial skills. 45 youth groups to receive start-up capital	Number of youth trained and supported financially No of groups received start-up capital	One group per ward will be targeted	10
Programme Name: Gender and Social Services						
	Sub Program/Project	Objectives	Targets	Indicators	Remarks	Cost in Kshs Millions
3	County Social Protection Fund(NHIF cover in wards)	To ensure that vulnerable have NHIF cover.	45,000 households to be covered that are not able to pay NHIF.	Number of household covered.	This programme will cover all the 45 wards in the County	50
4	Affirmative fund (Disabled Marginalized and Women groups)	To empower and provide welfare services to the vulnerable members of the society.	90 women groups to be registered and supported. 500 widows to be supported.	Number of women groups registered and supported. Number of widows supported.	The programme will target two groups per ward	5
5	Disability Fund	To empower PLWDs in the county	200 persons to be supported	No of PLWDs supported	The programme will cover all sub counties	10
6	Construction of children rescue centre	To improve the welfare of vulnerable and street children	An operational rescue centre	Level of completion No of street children rescued and rehabilitated	To done across the County	20
Programme Name : Cultural Services						
	Sub Program/Project	Objectives	Targets	Indicators	Remarks	Cost in Kshs Millions
7	Construction and equipping of community libraries	To enhance reading culture	5 libraries	Number of libraries constructed	The list of the libraries is provide in the annex	20
8	Construction and equipping of cultural centres	To promote social activities in the County	6 Cultural centres	Number of cultural centres completed and put in use	The list of cultural centres is	20

					provided in the annex	
9	Construction of Kisii Museum	To preserve Kisii culture and heritage.	A complete and operational museum by 2020	Level of completion	This will preserve the Omogusii culture	10
10	Cultural festivals / Activities	To preserve Kisii culture and heritage	Cultural activities held	No of cultural activities held		2

3.2.6.3 Cross-Sectoral Implementation Considerations

Table 3.23 presents the cross-sectional impacts of each sectoral programmes and appropriate actions to harness synergies or mitigate adverse impacts.

Table 3.23 Culture, Sports, Youth and Social Services Cross-Sectoral Impacts.

Programme Name	Sector	Cross-sector Impact		Measures to Harness or Mitigate the Impact
		Synergies	Adverse Impact	
Cultural Services	Education	Improve literacy level		<ul style="list-style-type: none"> Construct and equip more libraries with relevant reading materials.
Sport Development	All Departments	Talent development		<ul style="list-style-type: none"> Construction of more stadia Introducing and positively promoting sports development programmes Provision of sporting equipment
Social and Gender Services	Health	Reduced vulnerability		<ul style="list-style-type: none"> Provision of safety nets such as NHIF, cash transfers, Affirmative Fund and Disability Fund.
	Trade	Access to credit		<ul style="list-style-type: none"> Increase the budget allocation on credit facility.
	Education	Improve literacy level		<ul style="list-style-type: none"> Maintain and equip the existing libraries with relevant reading/ learning material. Equip and maintain ECDE classes with relevant learning materials
	Trade	Access to credit		<ul style="list-style-type: none"> Increase the budget allocation for credit facility Maintain and equip the existing markets.
Youth Development	Trade	Access to credit		<ul style="list-style-type: none"> Increase budget allocation for credit facility
	Education	Access to information		<ul style="list-style-type: none"> Maintain and equip the existing youth polytechnic to the required standards.

3.2.6.4 Role of Stakeholders

For effective implementation of the programmes and projects, the sector will work with other stakeholders. Table 3.24 presents the list of development partners who will be involved in the implementation of the projects and their respective roles.

Table: 3.24 Role of Stakeholders in the Strategic Priority

Stakeholders	Role
National and County Governments	<ul style="list-style-type: none"> • Provide funds to roll out the programmes. • Promote and preserve the heritage of the communities in the County through establishment of cultural centers and County archives. • Provide political leadership. • Formulate policies
Gender department	<ul style="list-style-type: none"> • To ensure gender equity • Facilitate development forums for women and men in the County. • Implement policies
Children and Social Development Department	<ul style="list-style-type: none"> • Promote the rights of OVCs and their welfare in the County. • Identify NHIF beneficiaries • Implement policies
Youth Affairs and Sport Department	<ul style="list-style-type: none"> • Promote sporting activities among the youth in the County • Promote enrolment of youth in Vocational Training Centres.
Development Partners	<ul style="list-style-type: none"> • Compliment government efforts through funding of development of culture infrastructure and programs.
NGOs/CBOs	<ul style="list-style-type: none"> • Train on skill development. • Provide financial assistance. • Promote capacity building
Community	<ul style="list-style-type: none"> • Participate in development of culture infrastructure and support vulnerable school going children.
Faith Based Organizations	<ul style="list-style-type: none"> • Provide educational services to youth and children. • Sponsor provision of education to youth
Private Sector	<ul style="list-style-type: none"> • Sponsor provision of education to youth and children. • Provide cultural, youth and social services
Department of Finance	<ul style="list-style-type: none"> • Provide funding • Manage County Social Protection , Disability Fund, Youth Fund and

3.2.7 Lands, Physical Planning and Urban Development

This sector is divided into three departments namely; Lands, Physical Planning and urban Development.

Vision

To excel in Land Management and urban development for sustainable Development in Kisii County

Mission

To facilitate improvement of the livelihood of Kisii residents through efficient administration, equitable access, secure tenure and sustainable management of Land resource.

Goal

To formulate and implement land use policy, undertake physical planning, register land transactions, undertake land surveys and mapping, and make sustainable urbanization policies.

3.2.7.1 Sector/ Subsector Development Needs, Priorities and Strategies

The department aims at installing 150 street light poles in 90 earmarked centers across the County to enhance rural security and economy, open up 25 Km of urban roads in major urban centers to enhance urban mobility, rehabilitate 18Km of drainage systems within Kisii town and other urban areas to control storm water, and construct pedestrian walkways to promote non-motorized transport.

In order to promote disaster preparedness the department plans to construct a fire station in Kisii town to enable the County mitigate disasters whenever they rise. The department will also access two more landfills to decongest existing landfills. This is aimed at reducing environmental degradation.

To enable the County make sound land use policies, the department will invest in GIS, mapping and Survey services and these will enable the department to cluster lands into different uses sustainably. The priorities and Strategies to be adopted by the sector during the plan period are illustrated in table 3.25.

Table3.25: Sector priorities and the strategies for Lands. Physical Planning and Urban Development

Sub-Sector	Development Needs	Priorities	Strategies
i. Urban Development	Provide conducive urban environment that is sustainable	Urban Infrastructure	<ul style="list-style-type: none"> • Installation of high mast and solar lights • Construction and maintenance of urban roads. • Pavement works • Cabro works • Bus and car parks
	Improved hygiene	An integrated waste management.	<ul style="list-style-type: none"> • Purchase of waste management site. • Purchase of garbage collection tractors and trailers.
ii. Physical Planning	Improved land use	County Spatial and Physical Plans.	<ul style="list-style-type: none"> • Develop a County spatial plan • Develop local physical development plans

3.2.7.2 Proposed Projects and Programmes for Lands, Physical Planning and Urban Development

During the implementation period of this Plan, the goals of the department will be street lighting, Improving urban connectivity, disaster management and waste management. Table 3.26 elaborates key development programmes to be implemented by the department.

Table 3.26: Proposed projects for FY 2019/2020

Programme: Urban Development						
Objective: To promote sustainable urban development						
Sub- Programmes	Project name	Objectives	Output	Planned Targets	Performance Indicators	Estimated Cost In Kshs (millions)
Infrastructural Development	Street lighting	To enhance security	Lit centers and markets	18	Number of Markets and centers connected with street lights	90
	Urban roads	To enhance security	Functional urban roads	25	Number of Km of urban centers constructed	35
		Parking lots	Carpeted parking lots	3	Number of parking lots carpeted	15
		Drainage works	Drainage system	18	Number of Km of drainage system constructed	25
	Fire Station	Enhance disaster preparedness	Functional fire station	100%	Level of completion	50
Solid Waste Management	Purchase of waste management site at Keumbu	Enhance waste management within Keumbu and Environs	Functional waste management site	100%	Level of completion	30
Programme: Physical Planning						
Objective: Improve land use planning						
Sub Programme	Project name	Objects	Output	Targets	Indicators	
Spatial Planning	County Spatial plan	To have planning framework within the County	An approved County Spatial plan	1	Level of completion	200
	Preparation of Local physical Development plans	To have planning framework for local areas	Complete and approved Physical Development Plans(PDPs)	4	Level of completion	45

3.2.7.3 cross-Sectoral Implementation Considerations

The programmes implementation may have synergies and/or adverse effects to other sectors in other departments; Table 3.27 shows the cross-sectional impacts and the measures that the said sub-sector take to harness the impacts created.

Table 3.27 Lands, Physical Planning and Urban Development Sector cross-sectoral impacts

Programme	Sector	Cross-sector impact		Measure to Harness or mitigate the impact
		Synergies	Adverse Impact	
Integrated street lighting	Trade	extended trading hours		Increase investments on trade to enjoy expanded business time.
	Administration	Enhanced security.		Intensify patrols.
Urban Roads	Trade	Improved mobility of commodities and labor.		Enhance mobility of goods and services.
	Agriculture	Improved transportation of farm produce to markets.		Increase production of farm produce.
Solid waste Management	Environment	Safe and clean Environment		Putting policies on waste management and mechanism to sustain the environment.
	Health	Improved Hygiene		Reduced incidences of illness.
Spatial Planning	Trade	Efficient and effective marketing facilities.		Investment in Trade. Increase production of commodities for trading
	Health	Efficient and effective health facilities.		Provide health inputs through healthcare investments.
	Education	Planning for educational infrastructure facilities		Increase in Education investment
	Transport	Planning for transport network facilities.		Investment in transport infrastructure.

3.2.7.4 Key Stakeholders

To achieve objectives in priority areas, the department will work with other stakeholders as presented in Table 3.28

Table 3.28 Key Stakeholders in Lands, Physical Planning and Urban Development

Stakeholders	Role
Kisii Municipal board	<ul style="list-style-type: none">• Identification of projects within the municipality• Execution of projects within municipality
Development partners	<ul style="list-style-type: none">• Provide financial and technical support
Private sector	<ul style="list-style-type: none">• Provide financial and technical support
National Ministry of Transport, Infrastructure, Housing, and Urban Development	<ul style="list-style-type: none">• Technical support in design and implementation of KUSP projects.
Kenya Power Company	<ul style="list-style-type: none">• Rural street lighting Programme
Communities	<ul style="list-style-type: none">• Participate in project identification• Protect street light poles from vandalism
Contractors and suppliers	<ul style="list-style-type: none">• Provide quality goods and services

3.2.8 Finance and Economic Planning

The Finance and Economic department is responsible for mobilizing and allocating financial resources in the County, formulating economic and fiscal policies, controlling and accounting of public finances. In addition, the department is the custodian of government assets and is responsible for debt management in the County.

Vision

To be a leading sector in the formulation of economic policy and provision of prudent public financial management services in the County

Mission

To provide overall leadership and policy direction in planning, resource mobilization, management and accountability for quality public service delivery

Goal

The goal of the department is to ensure transparency and accountability in the management of public resources.

3.2.8.1 Sector Development Needs, Priorities and Strategies

The Department of Finance and Economic Planning plays a key role in facilitating other sectors to execute their respective mandates. Installation of ICT infrastructure is currently at 40 percent and digitization of County operations is at 10 percent. Moving forward, there is need, therefore,

to enhance the uptake of these services by increasing connectivity of County departments. Table 3.29 presents development needs, priorities and strategies to address during the implementation period.

Table 3.29: Finance and Economic Planning Sector Development Needs Priorities and Strategies.

Sub-Sector	Development Needs	Priorities	Strategies
Resource mobilization and management	To enhance revenue collection	Revenue automation	<ul style="list-style-type: none"> Automate revenue collection. Expanding revenue base. Enhance capacity of enforcement personnel through trainings. Undertake vetting of receivers and collectors of revenue to ensure that their integrity is beyond reproach. Enhance partnerships with development partners and other stakeholders through Public Private Partnerships (PPP) arrangements.
ICT Services	Digitization of government services	ICT infrastructure	<ul style="list-style-type: none"> Install ICT infrastructure to enhance connectivity Digitize County Government operations

3.2.8.2 Sector Projects and Programmes

The department will realize its overall goal of ensuring transparency and accountability in the management of public resources, coordination of the county's development agenda and formulation of policies through the implementation of development projects and programmes presented in Table 3.30.

Table 3.30: Proposed Projects and programmes in Finance and Economic Planning Sector.

Programme Name: Information Communication Technology (ICT) Services						
Objective: To enhance information sharing and improved service delivery						
Outcome: Enhanced service delivery						
No	Sub-programme	Objective	Output	Targets	Indicators	Cost (Kshs) million
1.	ICT Services	To enhance information sharing and thus enhancing service delivery	Efficient communication and service delivery	20%	Percentage of services digitized	190
Programme Name: Name: Public Financial Management						

Objective: To ensure prudent management of public resources						
Outcome: Improved Public Financial Management						
No	Sub-programme	Objective	Output	Targets	Indicators	Cost (Kshs) million
1.	Revenue Automation	To enhance revenue collection	Enhanced revenue	70%	Percentage of automated streams	25
			Increased revenue collection	950M	Amount of revenue realized	

3.2.8.3 Cross-sectoral Implementation Considerations

The implementation of programmes in this sector is meant to facilitate other departments to execute their respective mandate with ease. Table 3.31 presents the cross sectoral implementation with synergies and measures to harness them.

Table 3.31: Cross-sectoral Implementation Considerations

Programme Name	Sector	Cross Sector Impact		Measures to Harness or Mitigate the Impact
		Synergies	Adverse Impact	
(i) ICT Services	All Departments of the County Government	<ul style="list-style-type: none"> Timely sharing of information for decision making Effective and efficient service delivery 		<ul style="list-style-type: none"> Automate County Government services and operations to at least 90 percent by the year 2022.
(ii) Revenue Mobilization and Management	All departments of the County Government	To support the County Government budget		<ul style="list-style-type: none"> Identify more revenue streams Increase the amount of revenue collected through automation Seek support and partnerships with the National Government and other stakeholders
			Low revenue collected due to leakages	<ul style="list-style-type: none"> Vet receivers and collectors of revenue Enhance the capacity of enforcement officers

3.2.8.4 Key Stakeholders

During the plan period, the department of Finance and Economic Planning will work with various stakeholder in order to deliver its mandate effectively. Table 3.32 presents the key stakeholders

Table 3.32: Key Stakeholders

Stakeholder	Role
Line/Departments	Effective implementation of projects/programmes and policies
Development partners	Support the county government in the implementation of development projects and programmes
	Disbursement of funds
	Provision of technical assistance, financial and capacity building
Merchants/Contractors	Supply of procured goods and services
Staff	Commitment and productivity
	Adherence to policies, rules and regulations of the department
	-Provision of effective and efficient services to the public, partners and stakeholders
Public	Provision of local support to the policies and initiatives- Participation in local development projects and decision making
	Participation in project monitoring and evaluation
Private sector	Partnering in the implementation of development projects and programmes
County Administration	Guidance and support
NGOs, FBOs, CBOs	Complement the government in implementation of development projects and programmes

3.2.9 Agriculture, Livestock, Fisheries and Cooperative Development**Vision**

To be a modern, innovative, diversified, market-focused and profitable agricultural sector.

Mission

To promote a highly productive agricultural system that is efficient in resource management and guarantees food security and employment creation.

Goal

To ensure that the County is food secure and residents are economically empowered.

3.2.9.1 The Strategic Priorities of the department of Agriculture, Livestock, Veterinary, Fisheries and Cooperative Development Needs, Priorities and Strategies.

Table 3.33 Shows the strategic priorities of the department (Development needs and the priorities strategies to address the needs have been identified)

Table 3.33: Development Needs, Priorities and Strategies.

Sub Sector	Development Needs	Priorities	Strategies
Crops Development	Increased crop production and Productivity	Quality Farm inputs	Distribute quality subsidized farm inputs to farmers
		Soil testing and sampling kits	Procure and distribute soil testing and sampling kits
		Green house farming	Set up a greenhouse demonstration kit at KATC to train farmers on modern farming technologies
		Agro-processing and value addition	-Construct a fruit (avocado and banana) processing plant - Construction of agro-processing factories
ii) Livestock Development	Improved human health	Veterinary public health	-Employ meat inspectors - Vaccinate animals against animal and zoonotic diseases
	Increase livestock productivity and production	Artificial Insemination (AI)	-Establish a liquid nitrogen plant -Launch a subsidized AI service
		Poultry farming	Distribute local poultry to farmers
		Bee farming	Promote apiculture
		Dairy goat farming	Distribute dairy goats to farmers
Fisheries	Increased fish production and improved nutritional levels	Fisheries infrastructure	-Construction of fish ponds for demonstrations and training of farmers - Purchase of fish processors to deal with post-harvest losses -Construction of fish multiplication centres -Distribution of fish feeds -Distribution of fish fingerlings to farmers
Agricultural Training Services	Quality training for agricultural development	Infrastructure development	-Construction and renovation of hostels - Construction of County Retreat Centre - Fencing of Kisii Agricultural Training Centre to boost security -Installation of water tanks to boost rain water harvesting

3.2.9.2 Proposed projects and programmes.

The projects to be implemented in the sector during the plan period are illustrated in table 3.34.

Table 3.34: Projects to be implemented during the plan period (FY 2019/20)

Programme Name: Crop Development					
Sub-Programme	Objective	Output	Planned Targets	Performance indicators	Cost in KShs. (Millions)
Farm Inputs	To enhance crop production and productivity	Distribution of subsidized fertilizers	2,000	Number of farmers distributed with subsidized fertilizer	20
		Distribution of quality subsidized seeds	2,000	Number of farmers distributed with subsidized quality seeds	20
		Distribution of banana suckers to farmers	9000	Number of tissue culture banana suckers distributed to farmers	10
		Greenhouses purchased and distribute to group farmers	90	Number of greenhouses purchased and distributed to farmer groups	27
Agro processing and value addition	To prevent post-harvest losses	Construct fruit processing plants	1	Complete functional fruit processing plant	50
Agricultural extension services	To create awareness	Enhanced Extension services	20,000	No. of farmers reached and trainings held,	70
			9	No. of motorcycles purchased	3
Programme Name: Livestock development					
Sub-Programme	Objective	Outcome	Planned Targets	Key Performance Indicators	Cost in KShs. (Millions)
Dairy Production	To boost livestock production and productivity	A Complete zero grazing unit	3	Number of Zero grazing units at Kisii Agricultural Training Centre	1.5
		Improved Milk production	90	Number of dairy animals distributed to farmers	8
	To reduce losses	Reduced losses	9	Number of milk collection and cooling plants established	30
		Reduced losses	9	Number of milk dispensers and coolers purchased and installed	9

Poultry Farming	To improve poultry production	Improved production	1500	Number of farmers distributed with chicken	3
Animal breeding	To improve animal breeds	Improved breeds	10,000	Number of animals served and conceived through Artificial Insemination	45
	To store animal semen		1	An established liquid nitrogen plant	50
Surveillance and Disease Control	To reduce disease incidences	Reduced disease incidences	16,000	Number of animals vaccinated against diseases	11.5
			20	Number of disease surveillance missions conducted	4
Marketing and value addition		Purchase and install equipment for processing of livestock products	2	An operational equipment for processing of livestock products	2
Veterinary Public Health	To improve meat hygiene	Improved hygiene	6	Number of slaughter houses and slabs constructed	14

Programme Name: Fisheries Services

Sub-Programme	Objective	Output	Planned Targets	Key Performance Indicators	Cost in KShs. (Millions)
Aquaculture Technology Development	To improve fish production	Enhanced fish production	45	Number of fish ponds constructed	9
		Increased fingerlings production	1	Number of multiplication centres completed and operational	10
		Increased fish production	1,000	Number of farmers received certified fingerlings	5
		Improved fish productivity	1000	Number of farmers of farmers distributed with fish feeds	25 5

Programme Name: Agriculture Training Centre

Sub-Programme	Objective	Output	Planned Targets	Key Performance Indicators	Cost in KShs. (Millions)
Infrastructure Development		Construction of retreat centre	50	Level of completion of retreat centre	25
	To increase revenue collection	Increased revenue	40	Level of completion of hostels	20
	To improve	A Secure	100	Level of completion of fencing	5

	security	institution			
Programme: Administrative & Planning Services					
Sub-Programme	Objective	Output	Planned Targets	Key Performance Indicators	Cost in KShs. (Millions)
Administrative & Support Services	To increase mobility of staff	Increased extension services	2	Number of vehicles procured	12

3.2.9.3 Cross Sectoral Implementation Considerations

This section provides the cross-sectoral impacts of each sectoral programmes and proposes appropriate actions to harness cross-sector synergies or mitigate adverse cross-sector impacts as illustrated in 3.35.

Table 3.35: Cross Sectoral Implementation Considerations

Programme Name:	Sector	Cross sector Impact		
		Synergies	Adverse Impact	
Crop Development	Trade and Industry	Enhanced production of goods and raw materials		Increase production
Livestock Development	Trade and Industry	Increased production of livestock products for sale		Increase production
Veterinary Services	Trade and Industry	Marketing of produce		Increase production
Fisheries Development	Health and Environment		Solid and liquid waste disposal in the environment	Proper waste management and disposal
Cooperatives Development	Trade and Industry, Agriculture	Marketing and value addition and funds mobilization,		Facilitate registration of more SACCOs and thus increased membership

3.2.9.4 Stakeholder Analysis

Table 3.36 shows the stakeholders who will work closely with Kisii County Government in the implementation of the priorities identified in the FY 2019/20.

Table 3.36: Key stakeholders in the sector

Category	Name	Function
Input suppliers	KAGRIC	<input type="checkbox"/> Supply of animal genetics and equipment
Coordination of the sector and value chain development	ASDP	<input type="checkbox"/> Capacity building <input type="checkbox"/> Coordination <input type="checkbox"/> Funding for projects
Service providers	KAVES	<input type="checkbox"/> Supporting livestock value chains
	ONE HEN CAMPAIGN	<input type="checkbox"/> Empowering the youth
	Farm Africa	<input type="checkbox"/> Capacity building <input type="checkbox"/> Revolving credit facility
	The Cooperative movement	<input type="checkbox"/> Officer feedback to the department on performance <input type="checkbox"/> Provide effective and efficiency services <input type="checkbox"/> Comply with policy legal and regulatory framework <input type="checkbox"/> Good governance
	GIZ	<input type="checkbox"/> Capacity building <input type="checkbox"/> Energy saving Jikos
	LBDA (Lake Basic Development Authority)	<input type="checkbox"/> Extension <input type="checkbox"/> Fingerlings production
Legislators/Regulators	Parliament/County Assembly	<input type="checkbox"/> Offer legislative support and advocacy
Research	KEMFRI (Kenya Marine & Fisheries Research Institute)	<input type="checkbox"/> Research <input type="checkbox"/> Capacity building <input type="checkbox"/> Fingerlings production
	KALRO (Kenya Agricultural and Livestock Research Organization)	<input type="checkbox"/> Research <input type="checkbox"/> Capacity building

3.2.10 Education, Labour and Manpower Development

This sector comprises of two directorates: Early Childhood Development (ECD) and Vocational Training. It also provides education support through disbursement of bursaries to needy students.

Vision

To be a leading County in the provision of holistic early childhood education and vocational training for sustainable development.

Mission

To provide and promote an integrated education and training system for sustainable socioeconomic development.

Goal

To promote access to quality education and relevant training through provision of educational infrastructure and strengthened strategic partnerships and linkages.

3.2.10.1 Sector/ Subsector Development Needs, Priorities and Strategies

This Sector is key in providing a skilled and competent workforce for other key sectors of the economy. Performance in those sectors will in overall contribute to improved economic growth and development.

There are 701 public ECDE centers and 378 registered private ECDE centers in the County with a pupil enrolment of 124,991, representing 98.6% net enrolment rate and a teacher-student ratio 1:38. The County will initiate construction and equipping of 135 new classrooms in ECDE centers, construction of pit latrines, recruitment of additional ECDE teachers and school feeding Programme in a bid to improve the learning environment so as to reduce dropout rates and increase transition rates thereby enhancing the quality of learning and teaching in these centers.

In vocational education and training, there are 49 active vocational centers with a total population of 3,882 trainees. Plans are being put in place towards revitalizing and staffing of the polytechnics across the County and this is expected to enhance enrolment and offer quality courses in the institutions.

Additionally, the current dropout rate in secondary education stand at 6% in relation to an enrollment rate of 81.5%. There is thus need to increase allocation for bursary Programme to provide financial support to needy students. Table 3.37 presents the sector priorities and the strategies to realize these developmental needs.

Table 3.37: Education, Labour and Manpower Development Sector Development Needs, Priorities and Strategies.

Sub-Sector	Development Needs	Priorities	Strategies
Early Childhood Development	Quality education	Infrastructural development	<ul style="list-style-type: none">• Construction modern classrooms• Construction of latrines
		Learning materials and equipment	<ul style="list-style-type: none">• Purchase and distribution of outdoor equipment• Purchase and distribution of educational and learning materials

Vocational Training	Skilled manpower	Infrastructural development	<ul style="list-style-type: none"> • Construction workshops • Construction of latrines • Construction of hostels
		Learning materials and equipment	<ul style="list-style-type: none"> • Purchase tools and equipment • Purchase of learning materials
Administration and Planning Services	Enhance transition and retention rates	Support to needy students	<ul style="list-style-type: none"> • Disbursement of bursaries • School feeding Programme

3.2.10.2 Sector Projects and Programmes

During the implementation period of this Plan, the goals of the sector of promoting access to quality education and relevant training will be achieved through various projects as presented in Table 3.38 and details presented in annex 2.

Table 3.38: Proposed projects and programmes for Education, Labour and Manpower Development Sector

No	Sub-programme	Objective	Output	Targets	Indicators	Cost in Kshs (millions)
Programme Name: Early Childhood Development Education(EYE)						
Objective: To enhance access to quality EYE						
1.	EYE Infrastructure Development	To provide a conducive learning environment	Constructed classrooms	135	Number of classrooms constructed	105
		To enhance hygiene and sanitation	Constructed pit latrines	90	Number of pit latrines constructed	45
		To enhance learners' physical growth	Outdoor equipment supplied	45	Number of EYE furnished with outdoor fixed equipment	30
		To provide a conducive learning environment	Child friendly chairs and tables supplied	45	Number of EYE equipped with furniture (table and chair)	15
2.	Educational and Learning Materials	To improved performance	Learning materials supplied	524	Number of EYE Centres equipped with learning materials	60
	Sub-total					255
Programme Name: Vocational Training						
Objective: To improve access to quality training						
1	Infrastructure Development	To provide a conducive environment for	Constructed workshop	13	Number of workshops constructed	26

No	Sub-programme	Objective	Output	Targets	Indicators	Cost in Kshs (millions)
		learning	Tools and equipment supplied	10	Number of equipped workshops	75
			Constructed hostels	9	Number of hostels constructed	27
			Constructed toilets	12	Number of toilets constructed	18
2	Educational and Learning Materials	To enhance acquisition of skills	Learning materials supplied	65	Number of polytechnics supplied with learning material	30
	Sub-total					176
Programme Name: Administration and Planning Services						
Objective: To provide efficient services						
1	Bursary Programme	To enhance transition and retention rate	Bursary funds disbursed	13,500	Number of beneficiaries	160
2	Early Years Feeding Programme	To enhance retention rate	Feeding programme rolled out	524	Number of EYE centers enrolled for the programme	40
3	Human Resource Development	To improve service delivery	Skilled personnel	208	Number of officers trained.	5
		To improve service delivery	Improved quality of learning	100	Number of instructors recruited	77
		To improve service delivery	Improved quality of learning	350	Number of EYE teachers recruited	97
	Sub-total					379

3.2.10.3 Cross-sectoral Implementation Considerations

Completion of programmes in this sector will be key in ensuring provision of quality education in the County. However, some activities in the sector like mining will adversely impact on other sectors as presented in Table 3.39

Table 3.39: Education, Labour and Manpower Development Sector Cross-sectoral impacts.

Programme Name	Sector	Cross-sector Impact		Measures to Harness or Mitigate the Impact
		Synergies	Adverse Impacts	
v. ECDE	Roads, Public Works and Housing	Quality workmanship		Continuous monitoring of projects

Programme Name	Sector	Cross-sector Impact		Measures to Harness or Mitigate the Impact
		Synergies	Adverse Impacts	
	Health	Reduced water borne diseases		Improving sanitation facilities
vi. VET	Health	Reduced water borne diseases		Improving sanitation facilities
	Roads, Public Works and Housing	Quality workmanship		Continuous monitoring of projects

3.2.10.4 Key stakeholders

To achieve the objectives in this particular sector, the County will work with other stakeholders as presented in Table 3.40

Table 3.40 Key Stakeholders in the Education, Labour and Manpower Development Sector

Stakeholders	Role
County Government	<ul style="list-style-type: none"> • Provision of basic infrastructure services i.e. water and sanitation; • Funding
Development partners	<ul style="list-style-type: none"> • Provide financial and technical support
Private sector	<ul style="list-style-type: none"> • Provide financial and technical support
Community, NGOs, CBOs and FBOs	<ul style="list-style-type: none"> • Participate in project identification • To provide labour • Manage the projects after implementation
Kenya Power Company	<ul style="list-style-type: none"> • Distribution of power
Contractors and suppliers	<ul style="list-style-type: none"> • Provide quality goods, works and services

3.2.11: County Assembly

This is an independent arm of County Government responsible for legislation, representation and oversight over the executive.

Vision

To be the leading institution in the provision of legislative, representation and oversight services in the Country.

Mission

To facilitate political and socio-economic development of the County through effective legislation, oversight and representation.

Goal

To promote political and socio-economic development through legislation; oversight; and, effective representation of Kisii County residents.

3.2.11.1 Development Needs Priorities and Strategies.

The development needs, priorities and strategies for the sector are presented in Table 3.41

Table 3.41: County Assembly Development Needs Priorities and Strategies.

Sub-Sector	Development Needs	Priorities	Strategies
i. Administration and Planning Services	Improve service delivery	Human resource development	<ul style="list-style-type: none"> Recruitment of staff Staff training
		Improve working environment.	<ul style="list-style-type: none"> Purchase of motor vehicles Purchase of ICT equipment Construction of modern Library and ICT Centre Construction of the Speaker's residence
ii. Legislation Services	Sustainable development	Enactment of laws	<ul style="list-style-type: none"> Build the capacity of MCAs on the legislation process. Construction of new debating chambers
iii. Oversight Services	Proper project management	Project implementation	<ul style="list-style-type: none"> Capacity building of County Assembly Members on oversight Involvement of MCAs in project identification Ensure that the executive complies with set policies and regulations
iv. Representation	People inclusivity	Stakeholder involvement in decision making	<ul style="list-style-type: none"> Public participation fora Construction of offices for MCAs at wards Civic education

3.2.11.2 Sector Programmes

To execute its mandate during the plan period, the sector has identified programmes for implementation as presented in Table 3.42

Table 3.42: Proposed projects and programmes for County Assembly

No	Sub-programme	Objective	Output	Targets	Indicators	Cost in Kshs (millions)
Objective: To provide legislation support necessary for effective and efficient service delivery						
Outcome: well-coordinated County Government functions						
1.	Construction of new chamber	To improve working conditions	Complete and operational chamber	40%	Level of completion	100

No	Sub-programme	Objective	Output	Targets	Indicators	Cost in Kshs (millions)
2	Construction of ward offices	To provide enough working space	Complete offices	15	Number of offices completed	120
3	Construction of the speaker's residence	To improve working conditions	Complete and operational residence	100%	Level of completion	50
4	Construction of MCAs offices at the HQs	To provide sufficient working space	Operational offices	100%	Level of completion	40

3.2.11.4 Cross-Sectoral Implementation Considerations

Table 3.43 presents the cross-sectional impacts of each sectoral programmes and appropriate actions to harness synergies or mitigate adverse impacts.

Table 3.43: County Assembly Cross-Sectoral Impacts

Programme Name	Sector	Cross-sector Impact		Measures to Harness or Mitigate the impact
		Synergies	Adverse Impact	
Oversight Services	All sectors	<ul style="list-style-type: none"> Proper project management 		Involvement of MCAs in project identification; Enhancing the capacity of MCAs to execute their constitutional mandate
Legislation Services	All sectors	<ul style="list-style-type: none"> Sustainable development Proper coordination of County Government functions 		Enacting laws that promote sustainable development
Representation	All sectors	<ul style="list-style-type: none"> People inclusivity 		Involve the people in decision making

3.2.11.4 Key Stakeholders

For the Assembly to effectively implement the projects presented in Table 3.42, it will require to work with other stakeholders. Table 3.44 presents the names and roles of the various stakeholders that will be involved in project execution.

Table 3.44 Role of Stakeholders in County assembly

Stakeholders	Role
Roads, Public Works and Transport Sector	Provide technical services, BoQs, and supervision
National treasury	Release funds on timely basis
Contractors	To do quality work

CHAPTER FOUR

RESOURCE ALLOCATION

4.1 Introduction

This section presents a summary of the proposed budget by Programme and sector/ sub sector as indicated in chapter 3. It also presents a description of how the County Government is responding to changes in the financial and economic environment.

4.2 Resource allocation criteria

The resource allocation for the FY 2019/2020 programmes is based on the County priorities as guided by the County Integrated Development Plan (CIDP) 2018-2022 and the Big four agenda. These priorities also took into considerations public priorities which were identified through rigorous and extensive public consultative forum.

4.2.1 Proposed budget by Programme.

Programmes proposed in this Plan will be implemented in all the eleven departments as summarized in Table 4.1.

Table 4.1: Proposed budget by Programme

Department	Programme	Amount (Kshs) in million
County Assembly	General Administrative and Support Services	50
	Legislation Oversight and Oversight	260
Administration and Stakeholders Management	Administration and Planning services	135
	Enforcement and Compliance Services	85
	Management of County Affairs	88
	Disaster Management rescue services	90
	Stakeholders Management	10
Finance and Economic Planning	ICT Services	190
	Public Finance Management	25
Agriculture, Livestock, Fisheries and Cooperative Development	Crops Development	200
	Livestock Development	178
	Fisheries Services	29
	ATC	50
	Administration and Planning Services	12
Energy, Water, Environment and Natural Resources	Water and Sanitation Services	310
	Environment Management	38
	Energy Services	33
	Administration and Support Services	26
Health Services	Curative Services	2,016.2
	Public Health (Preventive Services)	95

Education, Labour and Manpower development	ECD	255
	Vocational Training	176
	Administration and Planning Services	379
Lands, Physical Planning and Urban Development	Urban Development	245
	Physical Planning	245
Trade, Tourism and Industry	Trade Development	160
	Industrialization and enterprise Development	85
	Administration and Planning Services	17
	Tourism Services	12
Culture, Sport, Youth and Social Services	Sports Development	100
	Gender and Social Services	85
	Youth Development	10
	Cultural Services	52
Roads, Public Works and Housing	Roads Development	742.5
	Public Works	61
	Housing Services	10
	Administration and Planning Services	15
Total		6,533.7

4.2.2 Proposed budget by department

The proposed projects in the programmes will be implemented across the departments as indicated in Table 4.2.

Table 4.2: Summary of Proposed Budget by Departments

Department	Amount allocated (Kshs) Million	As a percentage (%) of the total proposed development budget.
Health Services	2,111.2	32.3
Roads, Public Works and Housing	828.5	12.7
Education, Labour and Manpower development	810	12.4
Lands, Physical Planning and Urban Development	490	7.5
Agriculture, Livestock, Fisheries and Cooperative Development	469	7.2
Energy, Water, Environment and Natural Resources	407	6.2
Administration and Stakeholders Management	408	6.2
County Assembly	310	4.7
Trade, Tourism and Industry	274	4.2
Culture, Sport, Youth and Social Services	247	3.8
Finance and Economic Planning	215	3.3
Total	6,569.7	100

4.3 Financial and Economic Environment

The County Government has allocated more resources to physical infrastructure improvement with the aim to stimulating economic performance while addressing the real issues that affect the lives of the county residents. Further, the County will be partnering with the National

Government with a view to review the revenue sharing formulae to take into account the County's status.

The County Government will further maximize its revenue mobilization by strengthening and reforming revenue administration and collection processes already in place and through re-engineering various ongoing reforms.

4.4 Risks, Assumptions and Mitigation measures

Table 4.3 provides a summary of the range and types of risk the County anticipates during the course of the implementation of this Annual Development Plan and how the County intends to mitigate the risks.

Table 4.3: Risks, Assumptions and Mitigation measures

Risk	Assumption	Mitigation measures
Under performance in revenue collection		Enhance revenue collection by broadening the base and sealing leakages
County's high wage bill		Implement the recommendations of CARPs Programme and the SRC's job evaluation.
Over reliance on National Government transfers		Increase internal revenue, effect cost effective measures to reduce expenditure and embrace the PPP approach
Heightened expectation of the departments to solve all develop challenges		Continuous information, dissemination and communication to the public.
Bureaucracies procedures which lead to delays and inefficiencies		Continuous strengthening of implementing institutions at all levels of government. Departments to prepare procurement plans and other documents earlier.
Poor flow of information		Continuous enhancement of communication channels at all levels of departments

CHAPTER FIVE

MONITORING AND EVALUATION FRAMEWORK

5.1 Introduction

This chapter discusses the county monitoring and evaluation framework as outlined in the County Integrated Monitoring and Evaluation System (CIMES). It focuses on development of monitoring and evaluation framework for specific projects and programmes for the departments that will be implemented during the planning period. The Chapter also specifies the objectively verifiable indicators that shall be used to monitor project/programmes implemented by the various departments.

5.2 Kisii County Institutional Monitoring and Evaluation Framework.

The Department of Finance and Economic Development where the Monitoring and Evaluation directorate is domiciled will adopt the National Integrated Monitoring and Evaluation System (NIMES). Under the system, all monitoring systems will be incorporated into the national system; the monitoring systems at the sub county levels will feed into the County level which will, in turn, feed into the national system. County Assembly Committees, County M&E committee (CoMEC), Monitoring and Evaluation (M&E) directorate and Departmental Monitoring and Evaluation Committees (DMEC) will conduct continuous monitoring throughout the plan period.

The CoMEC will ensure that the County Executive Committee (CEC) and County Assembly have good quality information needed to make decisions and to lead and direct County initiatives. To do this, the CoMEC will provide quality assurance by verifying whether the M&E information given in the reports and the underlying data collection and analysis processes are of the needed quality and conform to the M&E requirements outlined.

The CoMEC will also oversee the overall County compliance and results of projects implementation and service delivery within the second CIDP and ADPs. The CoMEC will be charged with preventing duplication and wastage and providing the evidence base for policy making and management.

5.3 Data collection, Analysis, and Reporting

5.3.1 Data collection mechanism

Data collection methods will depend on the kind of indicators. The most common data to be collected will be the qualitative and quantitative data. The mechanisms that will be used for data collection include:

- i. Field observation visits;
- ii. Stakeholder meetings (Barazas);
- iii. Feedback/suggestions;
- iv. Interviews;
- v. Other M &E tools e.g. project management software;
- vi. Departmental reports, agency reports, project records, statistical records and;
- vii. Surveys, questionnaires.

5.3.2 Data analysis Mechanisms

Analysis of the data collected will be done to give meaningful results. Content analysis will be used to identify and organize information to understand new opportunities. Secondly, triangulation method will be used to take data, find themes, code and then compare data collected from other sources.

5.3.3 Reporting Mechanisms

The County will be required to have a strategic reporting system that will enable information to be retrieved quickly and easily. The County M&E Directorate will be an important player in the production of M&E information. The County Integrated Monitoring and Evaluation System (CIMES) will be adopted and the reports generated will be submitted to the Chief Officer Economic Planning and Development and the County Executive Committee Member (CECM) for Finance and Economic Planning for onward transmission to CoMEC quarterly. The discussed quarterly progress reports by CoMEC shall be forwarded to the County Assembly for deliberations, adoption and decision making.

5.4 Mechanism of Data Dissemination

Data will be disseminated through publication of reports, county meetings, workshops, Barazas or the County website. Where possible, progress reports will be available in an electronic format, and will combine data and associated narratives and evidence.

ANNEXES

Annex I: Performance of projects for the previous year (FY 2017/18)

A: Energy, Water, Environment and Natural Resources project status

Project Name	Location	Objective/ Purpose	Output	Performance Indicators	Status (based on the indicators)	Project Cost (Kshs)	Source of funds	Remark
i. Water schemes								
Kisii Water Supply	Bobaracho	To provide clean water to residents in Kisii town and its environs	Rehabilitated distribution and sewerage line	Level of completion	50%	2.1B	KFW-Germany bank	The project is expected to be complete by March 2019
Nyakoora Water Supply	Sensi	To provide the residents with clean water	Complete distribution line	Level of completion	95%	12M	GoK	The project is expected to be complete by December 2018.
Nyamache Borehole	Bassi Central	To provide water to Nyamache level 4 hospital	Clean water	Level of completion	100%	4,035,400	KCG	The borehole is in use and it is serving 500 households
Kionganyo Borehole	Bobaracho		Clean water	Level of completion	100%	2,767,391	KCG	The borehole is in use and it is serving 400 households
Nyatieko Gravity	Nyatieko	To provide clean water to the community	Reduced distance in searching for water	Number of households connected	500	3,850,000	KCG	The project is complete and in use. Households are encouraged to apply for meters
Gesusu/Geteri water supply	Gesusu	To provide the community with clean portable water	Reduced distance in searching for water	Number of households connected	400	1,978,950	KCG	The scheme is operational. The households are encouraged to apply for meters
Orienyo Water Project	Getenga	To provide the community with clean portable water	Reduced distance in searching for water	Number of households connected	0	6,439,670	KCG	Not operational due to land dispute of the intake hence has been re-budgeted in FY 2018/19
Riongata Borehole	Gesusu/Kiamokama	To provide the community with	Clean water	Level of completion	70%	3,000,000	KCG	Not operational due to fault pump. The project

Project Name	Location	Objective/ Purpose	Output	Performance Indicators	Status (based on the indicators)	Project Cost (Kshs)	Source of funds	Remark
		clean portable water						has been re-budged in the FY 2018/19 for completion
Amasago B/hole	Keumbu	To provide clean water to the school and the community	Clean water	Level of Completion	90%	4,196,000	KCG	The amount has been re-budgeted in the FY 2018/19 to ensure that funds are available to pay when the project is complete.
Rianyansera Gravity	Boochi Tendere & Sengera Bosoti	To reduce the distance for searching for water	Reduced distance	Level of completion	20%	7,022,330	KCG	“
Sameta Borehole	Sameta / Mokwerero	To provide clean water to the school and the community	Clean water to the community	Level of completion	30%	2,000,000	KCG	“
Nyamagwa Water Supply	Bogetaorio	To provide clean water to the school and the community	Clean water to the community	Level of completion	20%	1,692,500	KCG	“
Nyamesocho Water Supply	Borabu	To provide clean water to the school and the community	Clean water to the community	Level of completion	50%	3,269,500	KCG	“
Kionduso Borehole	Bogetaorio	To provide clean water to the school and the community	Clean water to the community	Level of completion	10%	2,030,250	KCG	“
Kegochi Borehole	Boitang'are	To provide clean water to the school and the community	Clean water to the community	Level of completion	20%	655,400	KCG	“
Oobore gravity	Bogiakumu	To provide clean water to the school and the community	Clean water to the community	Level of completion	60%	3,842,240	KCG	“
Nyakerato Water supply	Bosoti / Sengera	To provide clean water to the school and the community	Clean water to the community	Level of completion	0%	2,803,000	KCG	“
Nyanguru Borehole	Kiogoro	To provide clean water to the school and the community	Clean water to the community	Level of completion	80%	4,160,400	KCG	“

Project Name	Location	Objective/ Purpose	Output	Performanc e Indicators	Status (based on the indicators)	Project Cost (Kshs)	Source of funds	Remark
Mokenene water supply	Magenche	To provide clean water to the school and the community	Clean water to the community	Level of completion	60%	3,574,700	KCG	“
Nyamondo Borehole	Bogusero	To provide clean water to the school and the community	Clean water to the community	Level of completion	0%	3,562,882	KCG	“
Getenga Phase II	Kitutu Central	To provide clean water to the school and the community	Clean water to the community	Level of completion	40%	2,500,000	KCG	“
Nyasasa Gravity	Moticho / Chitago	To provide clean water to the school and the community	Clean water to the community	Level of completion	10%	2,793,760	KCG	“
Orencho Borehole	Boikanga	To provide clean water to the school and the community	Clean water to the community	Level of completion	0%	6,338,025	KCG	“
Nyaura Water project	Kisii Central	To provide clean water to the school and the community	Clean water to the community	Level of completion	60%	6,431,665	KCG	“
Itangi Water supply	Ichuni / Nyamasibi	To provide clean water to the school and the community	Clean water to the community	Level of completion	20%	7,988,300	KCG	“
Igonga / Nyamagundo Water project	Bomariba	To provide clean water to the school and the community	Clean water to the community	Level of completion	10%	5,951,840	KCG	“
Kiobegi Water supply	Masige East	To provide clean water to the school and the community	Clean water to the community	Level of completion	70%	4,956,680	KCG	“
Nyaore Water Supply	Bogeka / Nyakoe	To provide clean water to the school and the community	Clean water to the community	Level of completion	20%	5,406,992	KCG	“
Riokindo Water supply	Bokimonge	To provide clean water to the school and the community	Clean water to the community	Level of completion	40%	6,850,000	KCG	“
Igego Phase II water project	Bassi Chache	To provide clean water to the school and the community	Clean water to the community	Level of completion	0%	5,372,100	KCG	“
Nyabinyinyi	Sensi /	To provide clean	Clean water	Level of	20%	10,336,04	KCG	“

Project Name	Location	Objective/ Purpose	Output	Performance Indicators	Status (based on the indicators)	Project Cost (Kshs)	Source of funds	Remark
Water project	Marani	water to the school and the community	to the community	completion		0		
Eboya / Buyonge Water project	Machoge Bassi	To provide clean water to the school and the community	Clean water to the community	Level of completion	0%	4,759,500	KCG	“
Kabobo Water Supply	Ibeno	To provide clean water to the school and the community	Clean water to the community	Level of completion	45%	3,124,500	KCG	“
Kiabusura Borehole	Bomorenda	To provide clean water to the school and the community	Clean water to the community	Level of completion	0%	3,921,100	KCG	“
Nyabinyinyi / Monyerero gravity	Monyerero	To provide clean water to the school and the community	Clean water to the community	Level of completion	0%	4,810,200	KCG	“
Rianyachuba Extension	Boitang'are	To provide clean water to the school and the community	Clean water to the community	Level of completion	0%	182,150	KCG	“
Enchoro Water Supply	Nyacheki	To provide clean water to the school and the community	Clean water to the community	Level of completion	0%	1,221,600	KCG	“
Omosobwa Bore hole water project	Boochi Borabu	To provide clean water to the school and the community	Clean water to the community	Level of completion	75%	3,737,973	KCG	“
ii. Boreholes								
Riagongera	Sengera/ Bosoti	To provide clean water to the community	Complete borehole equipped with a pump	Level of completion	100%	2,882,200	KCG	It is operational and 100 households are using the borehole
Riamangata	Magenche	“	“	Level of completion	90%	2,743,800	KCG	It is complete, but the pump is yet to be installed
Boitangare/ Rusinga	Boitangare	“	“	Level of completion	90%	2,882,200	KCG	It is complete, but the pump is yet to be installed
Entanda / Mwakibagendi	Marani	“	“	Level of completion	N/A	2,882,200	KCG	The borehole is complete but dry
Turwa I	Masige East	“	“	Level of	N/A	2,369,500	KCG	The borehole is

Project Name	Location	Objective/ Purpose	Output	Performance Indicators	Status (based on the indicators)	Project Cost (Kshs)	Source of funds	Remark
				completion				complete but dry
Turwa II		“	“	Level of completion	N/A	2,882,200	KCG	The borehole is complete but dry
Nyangiti I	Bomorenda	“	“	Level of completion	100%	2,444,800	KCG	Complete but pump not installed.

B. Trade, Tourism and Industry

Project Name	Location	Objective/Purpose	Output	Performance Indicators.	Project Cost (Kshs.)	Status (based on the indicators)	Source of funds	Remarks
Construction of Daraja Mbili Market.	Kitutu Central	To provide a conducive environment for traders.	Complete and operational market sheds.	Level of Completion.	10,000,000	80%	KCG	The sheds are in use, Project has got an allocation in the 2018/2019 budget to facilitate completion.
Construction of Kegati Market	Bobaracho	To provide a conducive environment for traders	Complete and operational Markets.	Level of Completion	3,997,510	90%	KCG	The sheds are in use, amount has been budgeted for in the 2018/2019 budget to facilitate completion.
Construction of Market at Nyamasibi		To provide a conducive environment for traders	Complete and operational Markets.	Level of Completion	3,999,340	90%	KCG	The market shed is In use, amount has been budgeted for in the 2018/2019 budget to facilitate completion.
Construction of Magenche market	Magenche	To provide a conducive environment for traders	Complete and operational Markets.	Level of Completion	3,974,540	90%	KCG	The market shed is in use, amount has been budgeted for in the 2018/2019 budget to facilitate completion.

Construction of Nyacheki Market Shed		To provide a conducive environment for traders	Complete and Operational Shed	Level of Completion	1,484,788	100%	KCG	Shed is complete and in use
Construction of Etago Market Shed		To provide a conducive environment for traders	Complete and Operational Shed	Level of Completion	1,499,580	100%	KCG	Shed is complete and in use
Construction of Matunwa Market Shed		To provide a conducive environment for traders	Complete and Operational Shed	Level of Completion	1,560,350	100%	KCG	Shed is complete and in use
Construction of Gesusu Market Shed		To provide a conducive environment for traders	Complete and Operational Shed	Level of Completion	1,488,750	100%	KCG	Shed is complete and in use
Completion of washrooms at Eroga Market		To improve hygiene.	Complete and operational washroom	Level of Completion	2,500,000	0%	KCG	The Project has got an allocation in the 2018/2019 budget to facilitate completion.
Construction of Mama Mboga Shed at Matongo Market		To Improve sanitation.	Complete and Operational Shed	Level of Completion	3,080,450	0%	KCG	The amount has been budgeted for in the 2018/2019 budget to facilitate completion.
Construction of Mama Mboga Sheds at Nyanturago Market		To Improve sanitation	Complete and Operational Shed	Level of Completion	3,087,750	0%	KCG	The amount has been budgeted for in the 2018/2019 budget to facilitate completion.
Construction of Mama Mboga Shed at Matongo Market		To Improve sanitation.	Complete and Operational Shed	Level of Completion	3,080,450	10%	KCG	The amount has been budgeted for in the 2018/2019 budget to facilitate completion.

Construction of Nyamarambe market shed		To provide a conducive environment for traders.	Complete and Operational Shed	Level of Completion	3,130,090	20%	KCG	The amount has been budgeted for in the 2018/2019 budget to facilitate completion.
Construction of Mogonga market		To provide a conducive environment for traders.	Complete and Operational Shed	Level of Completion	3,152,500	20%	KCG	The amount has been budgeted for in the 2018/2019 budget to facilitate completion.
Construction of Nyangusu market		To provide a conducive environment for traders.	Complete and Operational Shed	Level of Completion	3,095,600	0%	KCG	The amount has been budgeted for in the 2018/2019 budget to facilitate completion.
Construction of Kiogoro market shed		To provide a conducive environment for traders	Complete and Operational Shed	Level of Completion	3,016,550	0%	KCG	The amount has been budgeted for in the 2018/2019 budget to facilitate completion.
Construction of Nyamaiya market shed		To provide a conducive environment for traders	Complete and Operational Shed	Level of Completion	3,102,800	20%	KCG	The amount has been budgeted for in the 2018/2019 budget to facilitate completion.
Construction of Bobaracho market shed		To provide a conducive environment for traders	Complete and Operational Shed	Level of Completion	3,100,000	20%	KCG	The amount has been budgeted for in the 2018/2019 budget to facilitate completion.
Construction of Ramasha market shed		To provide a conducive environment for traders	Complete and Operational Shed	Level of Completion	3,047,620	50%	KCG	The amount has been budgeted for in the 2018/2019 budget to facilitate completion.
Construction of Raganga market shed		To provide a conducive environment for traders	Complete and Operational Shed	Level of Completion	3,090,100	20%	KCG	The amount has been budgeted for in the 2018/2019 budget to facilitate completion.
Construction of Tabaka market		To provide a conducive environment for traders	Complete and Operational Shed	Level of Completion	3,141,000	0%	KCG	The amount has been budgeted for in the 2018/2019 budget to facilitate completion.

Rehabilitation of Ogembo Market(levelling and gravelling)		To provide a conducive environment for traders	Levelled and gravelled market grounds	Level of Completion	2,500,000	0%	KCG	The amount has been budgeted for in the 2018/2019 budget to facilitate completion.
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C. Administration and Stakeholders Management

Project Name	Location	Objective/Purpose	Output	Performance Indicators	Status (based on the indicators)	Planned Cost (Kshs)	Budget for FY 2017/18 (Kshs)	Source of funds	Remarks
i) Completion of Ward Office									
Administration block and toilet	Bogeka	To devolve functions	Improved working conditions	Level of completion	70%	4,128,952		KCG	Occupied
	Nyakoe	To devolve functions	Improved working conditions	Level of completion	100%	4,278,629		KCG	Occupied
	Kitutu Central	To devolve functions	Improved working conditions	Level of completion	100%	4,344,412		KCG	Occupied
	Gesusu	To devolve functions	Improved working conditions	Level of completion	100%	4,266,327		KCG	Occupied
	Boitang'are	To devolve functions	Improved working conditions	Level of completion	100%	4,180,509		KCG	Occupied
	Sameta-Mokwerero	To devolve functions	Improved working conditions	Level of completion	100%	4,330,920		KCG	Occupied
	Bomariba	To devolve functions	Improved working conditions	Level of completion	100%	4,500,000		KCG	Occupied
	Sensi	To devolve functions	Improved working conditions	Level of completion	100%	4,060,170		KCG	Occupied

	Monyerero	To devolve functions	Improved working conditions	Level of completion	80%	4,073,926		KCG	Occupied
	Bobaracho	To devolve functions	Improved working conditions	Level of completion	98%	4,432,682		KCG	Occupied
	Kisii Central	To devolve functions	Improved working conditions	Level of completion	100%	4,452,560		KCG	Occupied
	Kiogoro	To devolve functions	Improved working conditions	Level of completion	100%	4,052,000		KCG	Occupied
ii) Construction of pit latrines									
Construction of pit latrines	Getenga	To devolve functions	Improved working conditions	Level of completion	100%	4,000,087		KCG	Occupied
	Bombaba	To devolve functions	Improved working conditions	Level of completion	100%	4,084,315		KCG	Occupied
	Bokimonge	To devolve functions	Improved working conditions	Level of completion	85%	4,396,791		KCG	Occupied
	Boochi Tendere	To devolve functions	Improved working conditions	Level of completion	100%	3,999,704		KCG	Occupied
	Bassi Boitangare	To improve sanitation	Improved sanitation	Level of completion	100%	1,198,268	768,745	KCG	Completed and handed over to the County
	Bassi Bogetaorio	To improve sanitation	Improved sanitation	Level of completion	100%	1,209,300	1,209,300	KCG	Completed and handed over to the County
Construction of pit latrines	Bassi Chache	To improve sanitation	Improved sanitation	Level of completion	100%	1,280,541	700,000	KCG	Completed and handed over to the County
	Masige East	To improve sanitation	Improved sanitation	Level of completion	100%	1,256,744	550,541	KCG	Completed and handed over to the County

	Masige West	To improve sanitation	Improved sanitation	Level of completion	100%	1,218,313	718,313	KCG	Completed and handed over to the County
	Bokimonge	To improve sanitation	Improved sanitation	Level of completion	100%	1,242,916	1,242,916	KCG	Completed and handed over to the County
	Bogiakumu	To improve sanitation	Improved sanitation	Level of completion	100%	1,226,189	226,000	KCG	Completed and handed over to the County
Construction of pit latrines	Bomorenda	To improve sanitation	Improved sanitation	Level of completion	100%	1,224,417	345,000	KCG	Completed and handed over to the County
	Sensi	To improve sanitation	Improved sanitation	Level of completion	100%	1,189,554	500,000	KCG	Completed and handed over to the County
	Kegogi	To improve sanitation	Improved sanitation	Level of completion	100%	1,233,254	536,452	KCG	Completed and handed over to the County
	Monyerero	To improve sanitation	Improved sanitation	Level of completion	100%	1,244,038	200,000	KCG	Completed and handed over to the County
	Bogusero	To improve sanitation	Improved sanitation	Level of completion	100%	1,194,640	832,332	KCG	Completed and handed over to the County
Construction of pit latrines	Keumbu	To improve sanitation	Improved sanitation	Level of completion	100%	1,516,120	300,000	KCG	Completed and handed over to the County
	Birongo	To improve sanitation	Improved sanitation	Level of completion	100%	1,268,912	160,000	KCG	Completed and handed over to the County

	Kiogoro	To improve sanitation	Improved sanitation	Level of completion	100%	1,186,888	340,000	KCG	Completed and handed over to the County
	Bobaracho	To improve sanitation	Improved sanitation	Level of completion	100%	1,211,993	460,000	KCG	Completed and handed over to the County
	Ichuni	To improve sanitation	Improved sanitation	Level of completion	100%	1,211,000	1,161,000	KCG	Completed and handed over to the County
Construction of pit latrines	Gesusu	To improve sanitation	Improved sanitation	Level of completion	100%	1,296,309		KCG	Completed and handed over to the County
	Getenga	To improve sanitation	Improved sanitation	Level of completion	100%	1,273,772	420,000	KCG	Completed and handed over to the County
	Boikanga	To improve sanitation	Improved sanitation	Level of completion	100%	1,258,482	560,000	KCG	Completed and handed over to the County
	Chitago-Borabu	To improve sanitation	Improved sanitation	Level of completion	100%	1,222,669	600,000	KCG	Completed and handed over to the County
	Bogetenga	To improve sanitation	Improved sanitation	Level of completion	100%	1,205,216	400,000	KCG	Completed and handed over to the County
Construction of pit latrines	Tabaka	To improve sanitation	Improved sanitation	Level of completion	100%	1,265,507	345,000	KCG	Completed and handed over to the County
iii) Construction of Sub-County offices									
Construction of Sub-County	Kitutu Chache North	To devolve functions	Devolved services	Level of completion	10%	26,000,000	5,000,000	KCG	Funds re-budgeted in FY 2018-19

offices	Kitutu Chache south	To devolve functions	Devolved services	Level of completion	60%	26,000,000	5,000,000	KCG	Funds re-budgeted in FY 2018-19
	Bomachoge Borabu	To devolve functions	Devolved services	Level of completion	30%	26,000,000	5,000,000	KCG	The construction stalled, contract cancelled, funds allocated in FY 2018-19
iv) Construction of enforcement stations									
Construction of enforcement stations	Kisii Central - Mwembe	To improve service delivery	Improved service delivery	Nos. of Enforcement stations constructed	70%	2,000,000	2,000,000	KCG	
	Kitutu Central – Daraja mbili	To improve service delivery	Improved service delivery	Nos. of Enforcement stations constructed	70%	2,000,000	2,000,000	KCG	

D. Roads, Public Works and Housing

(i) Village Roads

No.	Project name	Location	Objective	Output	Performance indicator	Status based on the indicator (%)	Project cost (Millions)	Remarks
1	Ikoba-Rianyamuronga Junction Road	Bomariba	To increase road network	Motorable road	Level of completion	50	3.5	Ongoing
2	Itibo-Rianyareru-Nyamuchiro Road	Bomarenda	To increase road network	Motorable road	Level of completion	50	3.5	Ongoing
3	Itibo- Gesuguri Road	Bogiakumu	To increase	Motorable	Level of	50	3.5	Ongoing

			road network	road	completion			
4	Nyamira –Suku Road	Riana	To increase road network	Motorable road	Level of completion	50	3.5	Ongoing
5	Rianayabera – Riamatiasi:Rianyamweya- Kiamabundu: Christamarriane- Chi’pepe-Blackhouse	Kisii Central	To increase road network	Motorable road	Level of completion	100	3.5	Complete
6	Egetai- Amasago Road	Keumbu	To increase road network	Motorable road	Level of completion	100	3.5	Complete
7	Gekarange-Riverside Road	Bobaracho	To increase road network	Motorable road	Level of completion	95	3.5	Ongoing
8	Amariba-Nyakegogi Road	Kiogoro	To increase road network	Motorable road	Level of completion	100	3.5	Complete
9	Riamogire- Riokioma- Nyamagesa- Poly Road	Kiamokama	To increase road network	Motorable road	Level of completion	90	3.5	Ongoing
10	Kiomiiti-Getare- Riorogo Road	Gesusu	To increase road network	Motorable road	Level of completion	80	3.5	Ongoing
11	Nyambunwa Pry Road	Boochi Borabu	To increase road network	Motorable road	Level of completion	50	3.5	Ongoing
12	Riotonyi- Kebege Road	Majoge Bassi	To increase road network	Motorable road	Level of completion	60	3.5	Ongoing
13	Getare SDA- Riametuga	Boochi Tendere	To increase road network	Motorable road	Level of completion	65	3.5	Ongoing
14	Mwamba- Ensegesa- Maroma Pry Road	Marani	To increase road network	Motorable road	Level of completion	75	3.5	Ongoing

15	Riaposta- Riaatirimba- Kayore Road	Monyerero	To increase road network	Motorable road	Level of completion	55	3.5	Ongoing
16	Omosocho- Emesa- Suguta Road	Boikang'a	To increase road network	Motorable road	Level of completion	60	3.5	Ongoing
17	Riomboto Junction- Seso Road	Moticho	To increase road network	Motorable road	Level of completion	65	3.5	Ongoing
18	Riamoraro- Bokimai- Egetonto- Amaiko Road	Tabaka	To increase road network	Motorable road	Level of completion	100	3.5	Complete
19	Nyangeti- Bonyambwoto Road	Bokimonge	To increase road network	Motorable road	Level of completion	65	3.5	Ongoing
20	Riamaranga- Etono Pry Road	Bombaba	To increase road network	Motorable road	Level of completion	60	3.5	Ongoing
21	Nyagancha- Riasiocha Road	Magenche	To increase road network	Motorable road	Level of completion	60	3.5	Ongoing
22	Nyakoiba- Nyangweta Road	Bosoti/Sengera	To increase road network	Motorable road	Level of completion	60	3.5	Ongoing
23	Riosemo- Chibwobi BC- Riakerundu- Chirochiro Road	Birongo	To increase road network	Motorable road	Level of completion	75	3.5	Ongoing
24	Rianyo Junction- Kegochi Boundary Road	Ibeno	To increase road network	Motorable road	Level of completion	0	3.5	Not yet started
25	Rionyoka- Riokeo- Mogusi Road	Bogeka	To increase road network	Motorable road	Level of completion	65	3.5	Ongoing
26	Riamoseti- Riamaranga Road	Nyatieko	To increase road network	Motorable road	Level of completion	60	3.5	Ongoing
27	Rubi-Nyamaosi Road	Bogusero	To increase	Motorable	Level of	55	3.5	Ongoing

			road network	road	completion			
28	Egetii- Kiabarogi- Momosi- Etira Road	Kitutu Central	To increase road network	Motorable road	Level of completion	65	3.5	Ongoing
29	Getare- Nyanguru Road	Nyakoe	To increase road network	Motorable road	Level of completion	60	3.5	Ongoing
30	Masakwe Daraja- Nyakenogo Dip Road	Sensi	To increase road network	Motorable road	Level of completion	50	3.5	Ongoing
31	Ekerubo- Bomatete Road	Kegogi	To increase road network	Motorable road	Level of completion	60	3.5	Ongoing
32	Nyandiwa- Omogwa Road	Bogetenga	To increase road network	Motorable road	Level of completion	100	3.5	Complete
33	Kenuchi- Egesa- Kiouma Junction Road	Chitago Borabu	To increase road network	Motorable road	Level of completion	50	3.5	Ongoing
34	Suguta Metaburo- Omoyo Road	Getenga	To increase road network	Motorable road	Level of completion	50	3.5	Ongoing
35	Riamosensi- Nyamoisekemuya Pry- Ekerubo Mkt Road	Ichuni	To increase road network	Motorable road	Level of completion	80	3.5	Ongoing
36	Riamariko- Riantinga- Riontiri Road	Masimba	To increase road network	Motorable road	Level of completion	100	3.5	Complete
37	Nyamasibi- Ebachwa- Nyasike Road	Nyamasibi	To increase road network	Motorable road	Level of completion	100	3.5	Complete
38	Amariba- Bishop Mugendi Road	Bassi Chache	To increase road network	Motorable road	Level of completion	80	3.5	Ongoing
39	Riagitanga- Nyaguku Sec Road	Boitangare	To increase road network	Motorable road	Level of completion	100	3.5	Complete

40	Rioganda- ST. Teresa- Nyangoso Road	Bogetaorio	To increase road network	Motorable road	Level of completion	90	3.5	Ongoing
41	Nyambunwa Pry- Kiobegi Police	Masige East	To increase road network	Motorable road	Level of completion	100	3.5	Complete
42	BC (Riamanyara Road)	Bassi Central	To increase road network	Motorable road	Level of completion	100	3.5	Complete
43	Riobanyi- Riogoncho Road	Masige West	To increase road network	Motorable road	Level of completion	100	3.5	Complete
44	Nyamuya- Riochoki Road	Nyacheki	To increase road network	Motorable road	Level of completion	90	3.5	Ongoing
45	Nyasakia- Mosiabano Mkt Road	Sameta Mokwerero	To increase road network	Motorable road	Level of completion	100	3.5	Complete

(ii) Roads Maintenance Fuel Levy Fund

No.	Project name	Location	Objective	Output	Performance indicator	Status based on the indicator (%)	Project cost	Remarks
1	Soko Mjinga - Nyamokenye – Gesonso	Kitutu Central /Bogiakumu	To improve accessibility	Motorable road	Level of completion	100	3,899,340	Complete
2	Joke Villa - Kiamwasi – Nyamorenayo	Kitutu Central	To improve accessibility	Motorable road	Level of completion	55	3,102,400	Ongoing
3	Nyamataro - Omote bwa Abagaka - Baranne - Kiamoiro	Nyakoe/Nyatieko	To improve accessibility	Motorable road	Level of completion	100	3,969,589	Complete
4	Mosocho Market Roads	Bogusero	To improve	Motorable	Level of	100	3,584,820	Complete

No.	Project name	Location	Objective	Output	Performance indicator	Status based on the indicator (%)	Project cost	Remarks
			accessibility	road	completion			
5	Mwisho wa Lami - Getare Road	Nyatieko	To improve accessibility	Motorable road	Level of completion	100	2,130,804	Complete
6	Nyakoe - Matongo - Riamanoti - Sr.Michaela	Nyakoe/Bogeka	To improve accessibility	Motorable road	Level of completion	100	3,432,610	Complete
7	Nyagisai Box Culvert	Nyakoe	To improve accessibility	Motorable road	Level of completion	80	5,858,052	Ongoing
8	St Barbara - Ngege - Mosoch Academy	Bogusero	To improve accessibility	Motorable road	Level of completion	100	3,868,510	Complete
9	St Marys - Cardinal Pump - Riotoigo Road	Bogeka/Bogusero	To improve accessibility	Motorable road	Level of completion	100	2,114,401	Complete
10	Getenga - Steni Botabori - Kiomooncha	Marani/Sensi	To improve accessibility	Motorable road	Level of completion	100	3,920,700	Complete
11	Rioma - Nyakoora - Kegogi	Kegogi/Sensi	To improve accessibility	Motorable road	Level of completion	100	3,157,752	Complete
12	Nyamotaro-Nyamwange-Kendegere-Marani - Mbanda	Marani	To improve accessibility	Motorable road	Level of completion	100	1,563,738	Complete
13	Nyandiba - Itibonge - Monyerero	Monyerero/Sensi	To improve accessibility	Motorable road	Level of completion	100	2,381,665	Complete
14	Nyamokomba - Kionganyo - Saramba	Sensi	To improve accessibility	Motorable road	Level of completion	100	3,181,938	Complete
15	Owaro - Charachani -	Kegogi/Monyerero	To improve	Motorable	Level of	100	3,051,322	Complete

No.	Project name	Location	Objective	Output	Performance indicator	Status based on the indicator (%)	Project cost	Remarks
	Omogumo - Bumburia Road		accessibility	road	completion			
16	Nyagesenda -Riakerongo – Sombogo-Masongo - Nyagoto – Nyamarianyi	Sensi	To improve accessibility	Motorable road	Level of completion	100	3,891,040	Complete
17	Mbanda - Marani - Amaeri - Sombogo	Marani	To improve accessibility	Motorable road	Level of completion	100	1,627,500	Complete
18	Masongo - Otamba - Riangoso	Kisii Central	To improve accessibility	Motorable road	Level of completion	100	1,892,500	Complete
19	Bobassi Road, Gekomu Pry - Millimani	Kisii Central	To improve accessibility	Motorable road	Level of completion	100	2,897,158	Complete
20	Birongo - Keoke - Kianate - Taracha	Birongo	To improve accessibility	Motorable road	Level of completion	100	2,239,500	Complete
21	Keumbu Township Roads	Keumbu	To improve accessibility	Motorable road	Level of completion	100	3,811,035	Complete
22	Bobaracho - Matibo - Kiogoro	Bobaracho/Kiogoro	To improve accessibility	Motorable road	Level of completion	100	2,536,100	Complete
23	Kirwa - Etaracha - Nyanturago	Ibeno	To improve accessibility	Motorable road	Level of completion	100	3,762,500	Complete
24	Nyanderema - Namba Nne - Matopeni - Nyakwana Road	Kiogoro	To improve accessibility	Motorable road	Level of completion	100	1,728,980	Complete
25	Riomare - Gesere	Ibeno	To improve accessibility	Motorable road	Level of completion	100	1,562,240	Complete

No.	Project name	Location	Objective	Output	Performance indicator	Status based on the indicator (%)	Project cost	Remarks
26	Riaisena - Nyamasibi	Nyamasibi	To improve accessibility	Motorable road	Level of completion	100	1,985,000	Complete
27	Kiamokama - Borangi	Gesusu	To improve accessibility	Motorable road	Level of completion	0	-	Terminated
28	Keroka Township Roads	Ichuni	To improve accessibility	Motorable road	Level of completion	100	3,890,988	Complete
29	Masimba - Riuri - Mosisa Road	Masimba	To improve accessibility	Motorable road	Level of completion	100	1,292,093	Complete
30	Kiamokama - Mobamba - Moremani – Mwembe	Kiamokama	To improve accessibility	Motorable road	Level of completion	55	1,951,120	Ongoing
31	Riaisoe - Rionchungo - Riasibo	Gesusu	To improve accessibility	Motorable road	Level of completion	100	3,986,000	Complete
32	Nyamasibi- Bogongo Disp- Bongota	Nyamasibi	To improve accessibility	Motorable road	Level of completion	100	4,740,504	Complete
33	Rionyiego - Nyabisia	Bogetaorio/Masige West	To improve accessibility	Motorable road	Level of completion	100	1,309,400	Complete
34	Nyabite Mkt - Mosaria	Masige East/Masige West	To improve accessibility	Motorable road	Level of completion	100	3,584,632	Complete
35	Kiobegi Mkt - Nyamache Sec Road	Masige East/Bogetaorio	To improve accessibility	Motorable road	Level of completion	100	2,883,226	Complete
36	Riamochorwa - Egetugi - Omosasa - Omosaria	Masige East	To improve accessibility	Motorable road	Level of completion	100	2,515,170	Complete

No.	Project name	Location	Objective	Output	Performance indicator	Status based on the indicator (%)	Project cost	Remarks
37	Nyoera Sec - Ebigogo Road	Basi Central	To improve accessibility	Motorable road	Level of completion	100	1,408,472	Complete
38	Rotuba - Nyamagwa Road	Boitangare	To improve accessibility	Motorable road	Level of completion	100	2,469,582	Complete
39	Sameta Pry - Nyamokenye Road	Sameta Mokwerero	To improve accessibility	Motorable road	Level of completion	100	2,597,400	Complete
40	Matunwa - Nyakegogi - Maximum Police - Itumbe Raod	Basi Chache	To improve accessibility	Motorable road	Level of completion	100	2,784,967	Complete
41	Itibo SDA - Kiongongi - Etira	Boitangare	To improve accessibility	Motorable road	Level of completion	100	2,264,221	Complete
42	Nyamache - Riokibeni	Nyacheke/Bassi Central	To improve accessibility	Motorable road	Level of completion	100	3,521,974	Complete
43	Nyacheke Mkt – Subugo	Nyacheke	To improve accessibility	Motorable road	Level of completion	100	2,399,721	Complete
44	Emesa- Nyangusu Road	Bogetaorio	To improve accessibility	Motorable road	Level of completion	100	3,799,996	Complete
45	Do office- Riakangusu/Subugo/Simiti Junction	Nyacheke	To improve accessibility	Motorable road	Level of completion	100	4,198,040	Complete
46	Masongo- Iringo- Etangi Road	Bassi Chache	To improve accessibility	Motorable road	Level of completion	100	2,878,076	Complete

No.	Project name	Location	Objective	Output	Performance indicator	Status based on the indicator (%)	Project cost	Remarks
47	NyaganchaP.A.G-Rianyaseti-Nyamabariri	Bassi Chache	To improve accessibility	Motorable road	Level of completion	100	3,722,962	Complete
48	Fundamental - Mochengo	Boikanga	To improve accessibility	Motorable road	Level of completion	100	1,615,000	Complete
49	Nyangweta - Rianyamokeri - Openda	Chitago Borabu	To improve accessibility	Motorable road	Level of completion	100	1,697,400	Complete
50	Riocharo - Kabonyo - Kenyoro	Boikanga	To improve accessibility	Motorable road	Level of completion	100	1,891,000	Complete
51	Nyabigena - Nyangera - Nyandhiwa	Bogetenga	To improve accessibility	Motorable road	Level of completion	100	2,183,816	Complete
52	Rioyunge - Riamondo - Nyakeeyo Field	Moticho	To improve accessibility	Motorable road	Level of completion	70	2,428,402	Complete
53	Suguta - Kenuria Road	Getenga	To improve accessibility	Motorable road	Level of completion	100	3,220,000	Complete
54	Egetonto - Bokimai	Tabaka	To improve accessibility	Motorable road	Level of completion	100	1,911,400	Complete
55	Egetuki - Ikoba	Tabaka/Majoge	To improve accessibility	Motorable road	Level of completion	100	1,597,600	Complete
56	Kiorori Nyamwansu Box Culvert and road	Tabaka	To improve accessibility	Motorable road	Level of completion	80	7,246,964	Ongoing
57	Nyamarambe Township Roads	Bogetenga	To improve accessibility	Motorable road	Level of completion	100	3,990,000	Complete

No.	Project name	Location	Objective	Output	Performance indicator	Status based on the indicator (%)	Project cost	Remarks
58	Itierio (A1) - Iruma pry - Riamaoncha	Bomorenda	To improve accessibility	Motorable road	Level of completion	100	1,889,992	Complete
59	Itierio - Kirwanda Bridge	Bogiakumu	To improve accessibility	Motorable road	Level of completion	100	3,295,038	Complete
60	Igonga - Matongo - Gesero - Kenyorora	Bomariba	To improve accessibility	Motorable road	Level of completion	100	3,001,442	Complete
61	Suneka Township Roads	Bomorenda	To improve accessibility	Motorable road	Level of completion	80	3,942,318	Complete
62	Gensonso Bumps - Speaker Road	Bogiakumu	To improve accessibility	Motorable road	Level of completion	100	2,210,000	Complete
63	Welcome - Mokwerero - Itibo	Bogiakumu	To improve accessibility	Motorable road	Level of completion	100	1,600,000	Complete
64	Mosando - Nyabioto	Bogiakumu	To improve accessibility	Motorable road	Level of completion	100	2,060,000	Complete
65	Gesero-Etureti- Kiorori	Riana	To improve accessibility	Motorable road	Level of completion	100	3,069,905	Complete
66	Riotanchi Box Culvert and Road	Bomarenda	To improve accessibility	Motorable road	Level of completion	80	7,036,606	Complete
67	Tendere - Nyansara	Boochi Tendere/Bosoti Sengera	To improve accessibility	Motorable road	Level of completion	100	2,895,999	Complete
68	Itare Bridge - Sengera Mission	Bosoti Sengera	To improve	Motorable	Level of	100	2,250,000	Complete

No.	Project name	Location	Objective	Output	Performance indicator	Status based on the indicator (%)	Project cost	Remarks
	Hospital		accessibility	road	completion			
69	Tangi - Riagongera - Getumbe	Boochi Tendere/ Bosoti Sengera	To improve accessibility	Motorable road	Level of completion	100	3,909,981	Complete
70	Misesi - Ikoba Road	Majoge Basi/ Tabaka	To improve accessibility	Motorable road	Level of completion	100	1,280,640	Complete
71	Sameta Junction - Nyamonyo - Mayongo Corner	Boochi Tendere	To improve accessibility	Motorable road	Level of completion	100	3,723,977	Complete
72	Ogembo Township Roads	Boochi Tendere	To improve accessibility	Motorable road	Level of completion	100	3,806,900	Complete
73	Kebege- Nyamboga- Misesi Road	Majoge Bassi	To improve accessibility	Motorable road	Level of completion	50	4,300,120	Ongoing
74	Masabakwa- Moogi Junction- Nyabioto Sec- Sengera Hospital Road	Bosoti Sengera	To improve accessibility	Motorable road	Level of completion	100	3,950,000	Complete
75	Nyamasogota - Getumo - Gesabakwa - Magenge Pry Road	Magenche	To improve accessibility	Motorable road	Level of completion	55	3,897,820	Ongoing
76	Nyagancha - Jerusalem - Geteni	Magenche	To improve accessibility	Motorable road	Level of completion	100	2,100,000	Complete
77	Ichuni - Ritembu - Matangamano BC	Boochi Borabu	To improve accessibility	Motorable road	Level of completion	100	1,792,000	Complete
78	Nyaburumbasi - Machongo	Boochi Borabu	To improve	Motorable	Level of	100	3,841,456	Complete

No.	Project name	Location	Objective	Output	Performance indicator	Status based on the indicator (%)	Project cost	Remarks
			accessibility	road	completion			
79	Kemonyerero Tbc - Nyangeti SDA	Bokimonge	To improve accessibility	Motorable road	Level of completion	100	2,798,616	Complete
80	Riorongwa - Mokomoni TBC - Embakasi	Magenche	To improve accessibility	Motorable road	Level of completion	100	3,491,890	Complete
81	Mokubo - Nyabiosi - Etago Road	Magenche/Chitago Borabu	To improve accessibility	Motorable road	Level of completion	50	2,715,011	Ongoing
82	Kisii Main Stage – Getare Road	Kitutu Central	To improve accessibility	Motorable road	Level of completion	40	39,819,610	Ongoing
83	Nyakoe Mkt- Shamii Quarry- Nyagiasi Road	Nyakoe	To improve accessibility	Motorable road	Level of completion	100	3,491,890	Complete
84	Nyagesenda-Riakerongo-Sombogo Road	Sensi	To improve accessibility	Motorable road	Level of completion	100	3,602,960	Complete
85	Nyakoora- Oaro Road	Kegogi	To improve accessibility	Motorable road	Level of completion	100	3,112,193	Complete
86	Otamba Pry- Otamba Sec- Riangoso- Masongo-Getutu Road	Kisii Central	To improve accessibility	Motorable road	Level of completion	100	2,032,500	Complete
87	Manoti-Kisumu Ndogo (KU) Roads	Bobaracho	To improve accessibility	Motorable road	Level of completion	100	2,211,820	Complete
88	Greenlight-Riverside (KU) Roads	Kisii Central	To improve accessibility	Motorable road	Level of completion	100	2,348,400	Complete

No.	Project name	Location	Objective	Output	Performance indicator	Status based on the indicator (%)	Project cost	Remarks
89	Jogoo Pry-Cocacola- Kionganyo	Kitutu Central	To improve accessibility	Motorable road	Level of completion	100	2,475,000	Complete
90	Riongoro-Kineni-Riamarabu Road	Boochi Tendere	To improve accessibility	Motorable road	Level of completion	100	2,716,500	Complete
91	Nyanturabo-Taracha Disp-Omote Sambili-Riorina bridge	Birongo	To improve accessibility	Motorable road	Level of completion	100	2,395,052	Complete

(iii) County Roads

No	Project name	Location	Objective	Output	Performance indicator	Status based on the indicator	Remarks
1	Nyadega- Itibo- Gesuguri- Bogiakumu Road	Bogiakumu	To increase the road network	Motorable Roads	Level of completion	0	Works yet to start
2	Nyauno- Omosasa- Bwayienda-Kiamoiro Road		To increase the road network	Motorable Roads	Level of completion	0	Works yet to start

No	Project name	Location	Objective	Output	Performance indicator	Status based on the indicator	Remarks
3	Nyabioto- Speaker Rd- Riamogaka Road		To increase the road network	Motorable Roads	Level of completion	0	Works yet to start
4	Mogumo- Nyabimwa- Entanke Road	Bomariba	To increase the road network	Motorable Roads	Level of completion	0	Works yet to start
5	Kenyorera- Igonga-Miranga- Getumo Road		To increase the road network	Motorable Roads	Level of completion	0	Works yet to start
6	Getare- Insaria- Bonyaoro Road	Bomarenda	To increase the road network	Motorable Roads	Level of completion	0	Works yet to start
7	Riayubi-Riamira- Riamwamerika		To increase the road network	Motorable Roads	Level of completion	0	Works yet to start
8	Bonyangoncho-Kenyambi-Riapastor-Kiomwobo Road		To increase the road network	Motorable Roads	Level of completion	0	Works yet to start
9	Riana Hosp-Nyamagiri-Mogori Junction-Genga Nyamira-Genga Border Road	Riana	To increase the road network	Motorable Roads	Level of completion	0	Works yet to start
10	Nyamarambe- Esaka Road	Bogetenga	To increase the road network	Motorable Roads	Level of completion	76	Ongoing
11	Nyabigena- Cameroon Road		To increase the road network	Motorable Roads	Level of completion	76	Ongoing
12	Nyabigena- Kiomabundu Road		To increase the road network	Motorable Roads	Level of completion	76	Ongoing
13	Sengenya- Openda- Bwoinde Road	Chitago Borabu	To increase the road network	Motorable Roads	Level of completion	76	Ongoing

No	Project name	Location	Objective	Output	Performance indicator	Status based on the indicator	Remarks
14	Rionchweri-Kiomayio-Getongo Road		To increase the road network	Motorable Roads	Level of completion	76	Ongoing
15	Nyamaiya-Mogenda Road		To increase the road network	Motorable Roads	Level of completion	76	Ongoing
16	Etago- Ekona;Bomwera Pry-Nyamao Road		To increase the road network	Motorable Roads	Level of completion	76	Ongoing
17	Etago-Suguta-Arura Road	Getenga	To increase the road network	Motorable Roads	Level of completion	76	Ongoing
18	Suguta-Esinde (Church Road)		To increase the road network	Motorable Roads	Level of completion	76	Ongoing
19	Arura- Ekerongo-Orienyo-Getare-Kenuchi Road		To increase the road network	Motorable Roads	Level of completion	76	Ongoing
20	Kenuchi-Getare-Arura-Suguta-Etago Road		To increase the road network	Motorable Roads	Level of completion	76	Ongoing
21	Riamaanya-Nyakeyo Disp-Riosoti Cattle Dip-Eburi Disp Road		Moticho	To increase the road network	Motorable Roads	Level of completion	76
22	Ndonyo-Sare Getinche Road	To increase the road network		Motorable Roads	Level of completion	76	Ongoing
23	Mesaria-Nyangweta Forest Road	To increase the road network		Motorable Roads	Level of completion	76	Ongoing
24	Ayora-Nyatongoro-Nyabera Mkt Road	To increase the road network		Motorable Roads	Level of completion	76	Ongoing
25	Rioyunge-Riomondo Road	To increase the road		Motorable Roads	Level of completion	76	Ongoing

No	Project name	Location	Objective	Output	Performance indicator	Status based on the indicator	Remarks
			network				
26	Muma- Nyandiwa Road	Boikanga	To increase the road network	Motorable Roads	Level of completion	76	Ongoing
27	Kebhobora-Iringa-Entanda Road	Tabaka	To increase the road network	Motorable Roads	Level of completion	76	Ongoing
28	Tabaka-Itumbe Road		To increase the road network	Motorable Roads	Level of completion	76	Ongoing
29	Kiorori-Nyamwamu-Riakameri Road		To increase the road network	Motorable Roads	Level of completion	76	Ongoing
40	Riasati-Mokonge-Riabase Sec-Getare Pry-Omokubo; Omobondo-Suguta SDA Road	Bassi Central	To increase the road network	Motorable Roads	Level of completion	74	Ongoing
41	Riokebeni-Gionsari B.C-Riankuru-Nyantira-Keera Pry; Riogembo-Rionyiego Brige	Bogetaorio	To increase the road network	Motorable Roads	Level of completion	74	Ongoing
42	Sameta Mkt-Riokigengo-Omogonchoro-Nyansangio		To increase the road network	Motorable Roads	Level of completion	74	Ongoing
43	Nyabite SDA-Riamichira-Bwomache-Nyabisia-Riogocho Pry-Riamochoge – Etangi Road	Masige West	To increase the road network	Motorable Roads	Level of completion	74	Ongoing
44	Omotembe-Riyabo-Getare-Inani-Nyambunwa PAG Road		To increase the road network	Motorable Roads	Level of completion	74	Ongoing
45	Chironge-Ebiosi-Chitago-Riokebeni Road	Nyacheiki	To increase the road network	Motorable Roads	Level of completion	74	Ongoing
46	Etakana-Kiambori-Riokebeni Road		To increase the road network	Motorable Roads	Level of completion	74	Ongoing
47	Kenyerere BC-Riamarube-Nyamokenye	Sameta	To increase	Motorable	Level of	74	Ongoing

No	Project name	Location	Objective	Output	Performance indicator	Status based on the indicator	Remarks
	Junction-Riaskweya; Riamogunde-Nyansakia Pry Road	Mokwerero	the road network	Roads	completion		
48	Nyantira-Nyantira PEFA-Nyamache SDA; Riokari Junction-Otachi BC;Masisi PAG-Riamanto	Masige East	To increase the road network	Motorable Roads	Level of completion	74	Ongoing
49	Ekerema-Turwa-Omosocho-Nyaineka Road		To increase the road network	Motorable Roads	Level of completion	74	Ongoing
50	Motonto-Etangi-Eboya	Bassi Chache	To increase the road network	Motorable Roads	Level of completion	74	Ongoing
51	Riomoringo-Rionsase-Rianyakangi-Riakemari;Gesabakwa-Riosero Road		To increase the road network	Motorable Roads	Level of completion	74	Ongoing
52	Metengero SDA-Rioma-Nyambunde-Rotuba-Riobara; Riobare-Etira; Nyakumbati-Getaregia Daniel Road	Boitangare	To increase the road network	Motorable Roads	Level of completion	74	Ongoing
53	Omogaroka-Nyakerere-Nyakeromo-Ibencho Mkt Orambui-Ibencho TBC-Ibencho Mkt-Itibo	Bososti/Sengera	To increase the road network	Motorable Roads	Level of completion	79	Ongoing
54	Riamarube-Ekemuche-Moogi;Ekemuche-Nyakioba-Echogu/Nyangweta		To increase the road network	Motorable Roads	Level of completion	79	Ongoing
55	Nyaburumba-Riamotari; Getare-Riokioma; Sani-Kebere; Ogembo stage-Court; Nyamiobo-Mokandu Road	Boochi Tendere	To increase the road network	Motorable Roads	Level of completion	79	Ongoing
56	Rianyanyati-Maroba-Moma Road		To increase the road network	Motorable Roads	Level of completion	79	Ongoing
57	Nyamorong Junction-Nyamasebe Pry-Enamba	Majoge Bassi	To increase the road network	Motorable Roads	Level of completion	79	Ongoing
58	Nyamboga(Riamatoke Junction) Riakeroro-Misesi		To increase the road network	Motorable Roads	Level of completion	79	Ongoing

No	Project name	Location	Objective	Output	Performance indicator	Status based on the indicator	Remarks
59	Nyamorong TBC-Gakero Cattle Dip-Gakero Jctn-Riakerero-Nyamboga Pry-Igonga SDA Church		To increase the road network	Motorable Roads	Level of completion	79	Ongoing
60	Kiru SDA-Riondabu	Bokimonge	To increase the road network	Motorable Roads	Level of completion	60	Ongoing
61	Getamu Mkt-Riamaranga Road		To increase the road network	Motorable Roads	Level of completion	60	Ongoing
62	Ngangeti SDA-Kemonyerero TBC-Kenyenye Road		To increase the road network	Motorable Roads	Level of completion	60	Ongoing
63	Rimuma-Maiga-Mosocho Road		To increase the road network	Motorable Roads	Level of completion	60	Ongoing
64	Nyamasogota-Barainne-Riongeti-Corner ya Ngare Road	Boochi Borabu	To increase the road network	Motorable Roads	Level of completion	60	Ongoing
65	Nyambuna TBC-Mosesema Pry Schl		To increase the road network	Motorable Roads	Level of completion	60	Ongoing
66	Bunge-Itibonge-Maraba-Keombe-Riasiocha-Mosogwa-Nyabiore Pry – Nyamecheo pry	Magenche	To increase the road network	Motorable Roads	Level of completion	60	Ongoing
67	Eberege-Omugumo Road		To increase the road network	Motorable Roads	Level of completion	60	Ongoing
68	Murram (Omochanga)-Kiango Mkt	Bombaba	To increase the road network	Motorable Roads	Level of completion	60	Ongoing
69	Getuma Mkt-Riamaranga Mkt		To increase the road network	Motorable Roads	Level of completion	60	Ongoing
70	Etono Mkt-Igorera Pry-Etono		To increase the road	Motorable Roads	Level of completion	60	Ongoing

No	Project name	Location	Objective	Output	Performance indicator	Status based on the indicator	Remarks
			network				
71	MogongaCorner-Mokaranya SDA Church		To increase the road network	Motorable Roads	Level of completion	60	Ongoing
72	Riasena-Gesabakwa-Moi Kisii	Ichuni	To increase the road network	Motorable Roads	Level of completion	99	Ongoing
73	Moi Kisii- Riamokwobe		To increase the road network	Motorable Roads	Level of completion	99	Ongoing
74	Mokobokobo TBC-Nyamagesa Poly-Riagetanda-Riosea;Mogonga-Mochengo-Getacho	Kiamokama	To increase the road network	Motorable Roads	Level of completion	99	Ongoing
75	Ibacho TBC-Rianchoro-Nyamagesa Poly		To increase the road network	Motorable Roads	Level of completion	99	Ongoing
76	Irungu-Moremani-Ibacho Road		To increase the road network	Motorable Roads	Level of completion	99	Ongoing
77	Chibwobi Sec-Ibanchore-Mogweko River	Masimba	To increase the road network	Motorable Roads	Level of completion	99	Ongoing
78	Masimba-Kerema-Mokorogoinwa-Riagetanda		To increase the road network	Motorable Roads	Level of completion	99	Ongoing
79	Riocuoto Jctn-Nyamagesa TBC-Riongwea-Nyamasibi Mkt		To increase the road network	Motorable Roads	Level of completion	99	Ongoing
80	Hoteli ya Abuga-Netibu ya Abuga-Sosera	Nyamasibi	To increase the road network	Motorable Roads	Level of completion	99	Ongoing
81	Getengereri-Bakibarori-Ikorongo		To increase the road network	Motorable Roads	Level of completion	99	Ongoing
82	Gesusu-Backstreet Roads	Gesusu	To increase	Motorable	Level of	99	Ongoing

No	Project name	Location	Objective	Output	Performance indicator	Status based on the indicator	Remarks
			the road network	Roads	completion		
83	Chibwobi Sec-Mogonga		To increase the road network	Motorable Roads	Level of completion	99	Ongoing
84	Kiomiti Jctn-Keera PAG-Mogong-Riongeri		To increase the road network	Motorable Roads	Level of completion	99	Ongoing
85	Nyantiongongo Road; Friends-Nyaibata		To increase the road network	Motorable Roads	Level of completion	99	Ongoing
86	Rianyakenyanya-Kenyoro;Kegati-Chitangi-Nyakome-Amaiga;Nyango TBC-Riabamanyi;Pag Church-Rianyaigondo;Riamokaya-Onyangore-Onyamaika-Bobaracho	Bobaracho	To increase the road network	Motorable Roads	Level of completion	4	Ongoing
87	Nyaura Jctn-Nyamage SDA-Rionyego-Nyataro		To increase the road network	Motorable Roads	Level of completion	4	Ongoing
90	Ensamba-Fisheries		To increase the road network	Motorable Roads	Level of completion	4	Ongoing
91	Birongo Police Jctn-Nyongoni	Birongo	To increase the road network	Motorable Roads	Level of completion	4	Ongoing
92	Rianyagera-Riatarik Jctn-Kegati Jctn-Nyabiosi Sec		To increase the road network	Motorable Roads	Level of completion	4	Ongoing
93	Riabuti Jctn-Nyangira Jctn		To increase the road network	Motorable Roads	Level of completion	4	Ongoing
94	Riabuti-Nyabiosi-Chirichiro		To increase the road network	Motorable Roads	Level of completion	4	Ongoing

No	Project name	Location	Objective	Output	Performance indicator	Status based on the indicator	Remarks
95	Chirichiro-Ramokwobe-Ironi-Ibeno Jctn		To increase the road network	Motorable Roads	Level of completion	4	Ongoing
96	Nyanturago-Daraja-Omosocho TBC	Ibeno	To increase the road network	Motorable Roads	Level of completion	4	Ongoing
97	Daraja-Tarmac-Kiamenyanga-Friends		To increase the road network	Motorable Roads	Level of completion	4	Ongoing
98	Ibeno Hosp-Tarmac		To increase the road network	Motorable Roads	Level of completion	4	Ongoing
99	Ritumbe-Chirichiro-Riosoncho-Riamisaro		To increase the road network	Motorable Roads	Level of completion	4	Ongoing
100	Riomweri jctn-Riomweri Pry Schl		Keumbu	To increase the road network	Motorable Roads	Level of completion	4
101	Riariga-Geterere Jctn	To increase the road network		Motorable Roads	Level of completion	4	Ongoing
102	Rise-Kenyambi-Nyaturubo	To increase the road network		Motorable Roads	Level of completion	4	Ongoing
103	Riondonga-Kenyambi	To increase the road network		Motorable Roads	Level of completion	4	Ongoing
104	Omoko-Matama-Nyanturubo	To increase the road network		Motorable Roads	Level of completion	4	Ongoing
105	O;Thomas-Ogogo	Kiogoro	To increase the road network	Motorable Roads	Level of completion	4	Ongoing

No	Project name	Location	Objective	Output	Performance indicator	Status based on the indicator	Remarks
106	Bw'Omogere-Nyandoche Ibere		To increase the road network	Motorable Roads	Level of completion	4	Ongoing
107	Nyatato-Rianyamwamu		To increase the road network	Motorable Roads	Level of completion	4	Ongoing
108	Boronyi-Bokebo Sec		To increase the road network	Motorable Roads	Level of completion	4	Ongoing
109	Nyanderema-Nyakwama		To increase the road network	Motorable Roads	Level of completion	4	Ongoing
110	Kiamabundu DOK-Nyanchwa		Kisii Central	To increase the road network	Motorable Roads	Level of completion	4
111	Christmarianne-Chipipe-Blackhouse		To increase the road network	Motorable Roads	Level of completion	4	Ongoing
112	Gechochi-Nyaura-Menyinkwa		To increase the road network	Motorable Roads	Level of completion	4	Ongoing
113	Riamatiasi-Kiamabundu-Rianyabera		To increase the road network	Motorable Roads	Level of completion	4	Ongoing
114	Nyansacha-Etangi		To increase the road network	Motorable Roads	Level of completion	4	Ongoing
115	Joege Mkt-Nyamorennyo-Keerenge-Kisii County	Nyatieko	To increase the road network	Motorable Roads	Level of completion	81	Ongoing
116	Rianaymbambo-Getare		To increase the road network	Motorable Roads	Level of completion	81	Ongoing

No	Project name	Location	Objective	Output	Performance indicator	Status based on the indicator	Remarks
117	Ngege-Kaminiambo Fact-Ikenye-Ratandi Road	Bogusero	To increase the road network	Motorable Roads	Level of completion	81	Ongoing
118	Getare-Riancahbera-Karanda Road		To increase the road network	Motorable Roads	Level of completion	81	Ongoing
119	Marani Jctn-St Barbara Catholic Church Road	Bogeka	To increase the road network	Motorable Roads	Level of completion	81	Ongoing
120	Rioterero-Nyaore Pry Schl		To increase the road network	Motorable Roads	Level of completion	81	Ongoing
121	Marani Rd-Sakawa-Dkt Ogaro Rd		To increase the road network	Motorable Roads	Level of completion	81	Ongoing
122	Iranad Disp-Nyanguru-Nyasaga Road	Nyakoe	To increase the road network	Motorable Roads	Level of completion	81	Ongoing
123	Getiri Pry-Nyanguru-Rigoma Road		To increase the road network	Motorable Roads	Level of completion	81	Ongoing
124	Nyanguru-Getari-Nyagacho-Omote Bwagaka Rd		To increase the road network	Motorable Roads	Level of completion	81	Ongoing
125	Matoke-Nyasani-Nyabururu Road	Kitutu Central	To increase the road network	Motorable Roads	Level of completion	81	Ongoing
126	Nyamataro-Kiamawasi-Omosocho-Happy Church Rd		To increase the road network	Motorable Roads	Level of completion	81	Ongoing
127	Nyiobo-Slaughter House Rd		To increase the road network	Motorable Roads	Level of completion	81	Ongoing

No	Project name	Location	Objective	Output	Performance indicator	Status based on the indicator	Remarks
128	Sensi TBC-Sensi Sec –Barasa-Nyamokomba	Sensi	To increase the road network	Motorable Roads	Level of completion	53	Ongoing
129	Isambo-Rosiaga-Nyagoto-Ondiri Church-Nyamariba		To increase the road network	Motorable Roads	Level of completion	53	Ongoing
130	Riakerngo-Masakwe Bridge-Itare-Nyakenogo-Sombogo Rd		To increase the road network	Motorable Roads	Level of completion	53	Ongoing
131	Nyangoto-Nyachoka-Getiongo		To increase the road network	Motorable Roads	Level of completion	53	Ongoing
132	Riongou-Engoto-Chimo-Nyakerir TBC		To increase the road network	Motorable Roads	Level of completion	53	Ongoing
133	Metembe-Gesonso-Megogo-Chiberege-Rogero Jctn Rd		Monyerero	To increase the road network	Motorable Roads	Level of completion	53
134	Riasamisomi-Ngoso Catholic-Riasimael-Mookwe Rd	To increase the road network		Motorable Roads	Level of completion	53	Ongoing
135	Kegogi Mkt-Tambacha-Ngokoro	Kegogi	To increase the road network	Motorable Roads	Level of completion	53	Ongoing
136	Ogonga Disp–Charachani-Nyakeeyo-Owaro Jctn		To increase the road network	Motorable Roads	Level of completion	53	Ongoing
137	Nyamotaro-Kiomoncha-Maroma-Irianyi-Nyatieko Rd	Marani	To increase the road network	Motorable Roads	Level of completion	53	Ongoing
138	Kiareni-Nyasaga-RiomenyoNyapara nne rd		To increase the road network	Motorable Roads	Level of completion	53	Ongoing

No	Project name	Location	Objective	Output	Performance indicator	Status based on the indicator	Remarks
139	Kendegere-Nyamagae-Nyasore Rd		To increase the road network	Motorable Roads	Level of completion	53	Ongoing
140	Maroma-Bwore Rd		To increase the road network	Motorable Roads	Level of completion	53	Ongoing

(iv) Public Works

No	Project name	Location	Objective	Output	Performance indicator	Status based on the indicator	Actual cost (Millions)	Remarks
1	Completion of Keumbu Bus Park	Nyaribari Chache	To ease transportation	An operational park	Level of completion	90 %	6,708,699	Ablution block, installation of cabro and drainage system has been done.
2	Construction of Ngansianga bridge	Kitutu Chache North	To enhance connectivity	An operational bridge	Level of completion	45%	3,120,000	The works is ongoing and has been re-budgeted in the FY 2018/19

E. Health Services

Project Name/Location	Objective/ Purpose	Output	Performance Indicators	Status (based on the indicators)	Project Cost (Kshs.)	Source of Funds
Casualty/Theatre at Marani SCH	Improved service delivery	Casualty/theatre complete	Level of completion	100%	33,100,000	KCG
Completion of Drug Store at HQs	Improved service delivery	Completed drug store	Level of completion	100%	4,987,450	KCG
Completion of maternity at Entanke Dispensary	Improved service delivery	Completed maternity ward	Level of completion	100%	2,023,582	KCG
Renovation of maternity at Mosocho Mkt Dispensary	Improved service delivery	Completed maternity ward	Level of completion	100%	515,360	KCG
Maternity at Masimba Hospital	Improved service delivery	Completed maternity ward	Level of completion	100%	1,168,450	KCG
Completion of maternity at Nyagoto Dispensary	Improved service delivery	Completed maternity ward	Level of completion	100%	2,801,195	KCG
Mortuary Equipment at Nduru SCH	Improved service delivery	Completed maternity ward	List of mortuary equipment acquired	100%	8,803,000	KCG
Completion Of OPD at Nyantumoni Dispensary	Improved service delivery	Completed OPD	Level of completion	100%	2,000,000	KCG
Completion of OPD at Kiabunwa Dispensary	Improved service delivery	Completed OPD	Level of completion	100%	1,999,556	KCG
Completion of OPD at Sieka Dispensary	Improved service delivery	Completed OPD	Level of completion	100%	400,000	KCG
Completion of OPD at Engeta Dispensary	Improved service delivery	Completed OPD	Level of completion	100%	2,050,645	KCG
Completion of OPD at Ikobe Dispensary	Improved service delivery	Completed OPD	Level of completion	100%	2,054,890	KCG
Completion of OPD at Itembu Dispensary	Improved service delivery	Completed OPD	Level of completion	100%	815,560	KCG
Completion Of OPD at Magena HEALTH CENTER	Improved service delivery	Completed OPD	Level of completion	100%	1,999,984	KCG
Completion of OPD at Nyansanga Dispensary	Improved service delivery	Completed OPD	Level of completion	100%	1,998,680	KCG
Renovation Of Old OPD at Marani SCH	Improved service delivery	Completed OPD	Level of completion	100%	3,339,630	KCG
Completion of OPD at Kiabonyo Dispensary	Improved service delivery	Completed OPD	Level of completion	100%	1,200,000	KCG

Completion of OPD at Nyachengea Dispensary	Improved service delivery	Completed OPD	Level of completion	100%	1,962,162	KCG
Fencing/gate at Nyakeyo Dispensary	Improved service delivery	Fence and gate installed	Level of completion	100%	999,030	KCG
Gate & Chain Link Fence at Nyaore	Improved service delivery	Gate and fence installed	Level of completion	100%	1,998,250	KCG
Fabrication of Generator House at Kenyena SCH	Improved service delivery	Generator house completed	Level of completion	100%	795,900	KCG
Construction of kitchen at Ogembo Hospital	Improved service delivery	Kitchen complete	Level of completion	70%	3,998,780	KCG
Construction of lab at Nyakoboirere Dispensary	Improved service delivery	Laboratory constructed	Level of completion	100%	2,999,330	KCG
Doctors library at Marani SCH.	Improved service delivery	Library completed	Level of completion	100%	3,976,400	KCG
Assorted Medical Equipment at Hqs	Improved service delivery	Medical equipment procured	List of medical equipment purchased	80%	72,161,811	KCG
Construction of Mortuary at Ogembo Hospital	Improved service delivery	Mortuary complete	Level of completion	70%	3,978,430	KCG
Completion Of Mortuary at Gesusu SCH	Improved service delivery	Mortuary completed	Level of completion	80%	3,821,648	KCG
Construction of Mortuary at Marani SCH	Improved service delivery	Mortuary completed	Level of completion	100%	3,996,970	KCG
Mortuary equipment at Ogembo Hospital	Improved service delivery	Mortuary equipment purchased	List of mortuary equipment acquired	Yet to be delivered	15,648,632	KCG
Pit latrine & gate at Nyagoto Dispensary	Improved service delivery	Pit latrine and gate constructed	Level of completion	100%	1,186,610	KCG
Construction of pit latrine at Kioge Dispensary	Improved service delivery	Pit latrine completed	Level of completion	100%	2,647,200	KCG
Placenta pit at Nyambunwa Dispensary	Improved service delivery	Placenta pit completed	Level of completion	100%	248,880	KCG
Renovations at Nyachogochogo Dispensary	Improved service delivery	Renovations completed	Level of completion	100%	2,994,474	KCG
Completion of staff house at Nyagenche Dispensary	Improved service delivery	Staff house complete	Level of completion	100%	849,526	KCG
Construction of staff house at Kiobengi Dispensary	Improved service delivery	Staff house completed	Level of completion	100%	697,597	KCG
Renovation of staff house at Gisieka	Improved service	Staff houses	Level of	100%	1,193,420	KCG

Dispensary	delivery	renovated	completion			
Purchase of Drug truck at HQs	Improved service delivery	Truck purchased	Level of completion	100%	3,960,000	KCG
Proposed wiring & fitting at Igorera Dispensary	Improved service delivery	Wiring and fitting completed	Level of completion	100%	494,000	KCG
Proposed wiring & fitting at Kiango Dispensary	Improved service delivery	Wiring and fitting completed	Level of completion	100%	498,628	KCG
Lead Doors/Windows at Marani SCH	Improved service delivery	X-ray room complete	Level of completion	100%	1,738,400	KCG
Fixing Lead Doors and Windows at Keumbu Hospital	Improved service delivery	X-ray room completed	Level of completion	100%	1,210,320	KCG

F. Culture, Youth, Sport and Social Services

No	Project Name	Location	Objective/ Purpose	Output	Performance Indicators	Status (based on the indicators)	Planned Cost (Kshs.)	Source of funds	Remarks
1	Construction of Nyamache cultural hall	Bobasi	To promote and preserve positive aspects of culture and heritage	Completed hall	Level of completion	50%	6,035,075	KCG	The project is ongoing and has been re budgeted for in FY2018/19
2	Construction of Tabaka cultural hall	South Mugirango	To promote and preserve positive aspects of culture and heritage	Complete hall	Level of completion	40%	3,500,000	KCG	The project is ongoing has
3	Construction of Misesi cultural hall	Kitutu Chache South	To promote and preserve positive aspects of culture and heritage	Complete hall	Level of completion	0%	5,000,000	KCG	The project has not commenced
4	Construction of Nyanturago cultural hall	Nyaribari Chache	To promote and preserve positive aspects of culture and heritage	Complete hall	Level of completion	30%	3,500,000	KCG	The project is ongoing. and has been or in FY2018/19
5	Construction of Suneka cultural hall	Bonchari	To promote and preserve positive aspects of culture and heritage	Complete and operational hall	Level of completion	20%	2,000,000		The project is ongoing in FY2018/19

6	Construction and equipping of Kenyena library	Bomachoge Borabu	To promote reading culture	Complete and operational library	Level of completion	90%	3,950,000	KCG	The construction is complete awaiting equipping of relevant learning materials
7	Construction and equipping of Ogembo library	Bomachoge Chache	To promote reading culture in the community	Complete and operational library	Level of completion	90%	3,950,000	KCG	The project is ongoing
8	Construction of Gusii Stadium	Kisii central	To promote sporting activities in the County	Complete and equipped stadium with modern sporting facilities	Level of completion	80%	40,000,000	KCG	Project is ongoing and has been re budgeted for in FY2018/19
9	Construction of Playgrounds	All Sub County 45 play grounds	To promote sporting activities in the County	Improved playgrounds for supporting activities	Number of play grounds	6	39,643.388	KCG	The rest will be completed in FY2019/20
10	Children rescue centre	kiamwasi	To improve welfare of vulnerable children	Improved welfare of vulnerable children	Number of children centres constructed	200	10,000,000	KCG	The project will commence in the FY 2018/19
11	Disability Fund (PWDs)	All Sub counties	To empower PLWDs		Number of beneficiaries	1000	10,000,000	KCG	Identification of the beneficiaries has been done

12	Affirmative Fund	All Sub counties	To empower women and vulnerable persons in the community	Empowered women	Number of beneficiaries	400	5,000,000	KCG	Regulations are in place, the Fund will start operating in FY2018/19
13	Youth Development Fund	All Sub counties	To empower youth economically	Empowered youth	Number of youth groups	450	20,000,000	KCG	Budgeted for in the FY2018/19

G. Lands, Physical Planning and Urban Development

i. Street lights

No.	Project Name/ Location	Objective/ Purpose	Output	Performance Indicators	Status (based on the indicators)	Project Cost (Kshs.)	Source of funds
1	Installation of high-mast flood light at Birongo	Enhance security and prolong trading time	Working flood light	Level of completion	100%	1,800,000	KCG
2	Installation of high-mast flood light at Gesusu	Enhance security and prolong trading time	Working flood light	Level of completion	100%	1,800,000	KCG
3	Installation of high-mast flood light at Ekona	Enhance security and prolong trading time	Working flood light	Level of completion	100%	1,800,000	KCG
4	Installation of high-mast flood light at Riosiri	Enhance security and prolong trading time	Working flood light	Level of completion	100%	1,800,000	KCG
5	Installation of high-mast flood light at Riana	Enhance security and prolong trading time	Working flood light	Level of completion	100%	1,800,000	KCG
6	Installation of high-mast flood light at Ogembo	Enhance security and prolong trading time	Working flood light	Level of completion	100%	1,800,000	KCG
7	Installation of high-mast flood light at Magenche	Enhance security and prolong trading time	Working flood light	Level of completion	100%	1,800,000	KCG

8	Installation of high-mast flood light at Nyabisabo	Enhance security and prolong trading time	Working flood light	Level of completion	100%	1,800,000	KCG
9	Installation of high-mast flood light at Nyatieko	Enhance security and prolong trading time	Working flood light	Level of completion	100%	1,800,000	KCG
10	Installation of high-mast flood light at Kegogi	Enhance security and prolong trading time	Working flood light	Level of completion	100%	1,800,000	KCG
11	Installation of high-mast flood light at Nyamaiya	Enhance security and prolong trading time	Working flood light	Level of completion	100%	1,800,000	KCG
12	Installation of high-mast flood light at Mogenda	Enhance security and prolong trading time	Working flood light	Level of completion	100%	1,800,000	KCG
13	Installation of high-mast flood light at Nyangusu	Enhance security and prolong trading time	Working flood light	Level of completion	100%	1,800,000	KCG
14	Installation of high-mast flood light at Eroga	Enhance security and prolong trading time	Working flood light	Level of completion	100%	1,800,000	KCG
15	Installation of high-mast flood light at Mosochi	Enhance security and prolong trading time	Working flood light	Level of completion	100%	1,800,000	KCG
16	Installation of high-mast flood light at Biringo	Enhance security and prolong trading time	Working flood light	Level of completion	100%	1,800,000	KCG
17	Installation of high-mast flood light at Gesusu	Enhance security and prolong trading time	Working flood light	Level of completion	100%	1,800,000	KCG
18	Installation of solar lights at Ogembo	Enhance security and prolong trading time	4 solar lights installed	Number of solar lights installed	100%	1,000,000	KCG
19	Installation of solar lights at Highway	Enhance security and prolong trading time	3 solar lights installed	Number of solar lights installed	100%	750,000	KCG
20	Installation of solar lights at	Enhance security and prolong trading time	2 solar lights	Number of solar	100%	540,000	KCG

	Nyansasra JN		installed	lights installed			
21	Installation of solar lights at Omoringamu	Enhance security and prolong trading time	3 solar lights installed	Number of solar lights installed	100%	750,000	KCG
22	Installation of solar lights at Igembe	Enhance security and prolong trading time	3 solar lights installed	Number of solar lights installed	100%	750,000	KCG
23	Installation of solar lights at Sombogo	Enhance security and prolong trading time	3 solar lights installed	Number of solar lights installed	100%	750,000	KCG
24	Installation of solar lights at Nyakeiri	Enhance security and prolong trading time	1 solar light installed	Number of solar lights installed	100%	250,000	KCG
25	Installation of solar lights at Jimo	Enhance security and prolong trading time	1 solar light installed	Number of solar lights installed	100%	250,000	KCG
26	Installation of solar lights at Nyakoora	Enhance security and prolong trading time	5 solar lights installed	Number of solar lights installed	100%	1,250,000	KCG
27	Installation of solar lights at Member JN	Enhance security and prolong trading time	1 solar light installed	Number of solar lights installed	100%	250,000	KCG
28	Installation of solar lights at Tambacha	Enhance security and prolong trading time	1 solar light installed	Number of solar lights installed	100%	250,000	KCG
29	Installation of solar lights at Ngokoro	Enhance security and prolong trading time	2 solar lights installed	Number of solar lights installed	100%	500,000	KCG
30	Installation of solar lights at Moticho	Enhance security and prolong trading time	4 solar lights installed	Number of solar lights installed	100%	1,000,000	KCG
31	Installation of solar lights at Openda	Enhance security and prolong trading time	3 solar lights installed	Number of solar lights installed	100%	750,000	KCG
32	Installation of solar lights at Gesabakwa	Enhance security and prolong trading time	3 solar lights installed	Number of solar lights installed	100%	750,000	KCG

33	Installation of solar lights at Ibacho	Enhance security and prolong trading time	6 solar lights installed	Number of solar lights installed	100%	1,500,000	KCG
34	Installation of solar lights at Ramasha	Enhance security and prolong trading time	4 solar lights installed	Number of solar lights installed	100%	1,000,000	KCG
35	Installation of solar lights at Ikorongo	Enhance security and prolong trading time	3 solar lights installed	Number of solar lights installed	100%	750,000	KCG
36	Installation of solar lights at Nyansembe	Enhance security and prolong trading time	3 solar lights installed	Number of solar lights installed	100%	750,000	KCG
37	Installation of solar lights at Riobonyo	Enhance security and prolong trading time	2 solar lights installed	Number of solar lights installed	100%	500,000	KCG
38	Installation of solar lights at Iranda	Enhance security and prolong trading time	3 solar lights installed	Number of solar lights installed	100%	750,000	KCG
39	Installation of solar lights at Ngokoro	Enhance security and prolong trading time	3 solar lights installed	Number of solar lights installed	100%	750,000	KCG
40	Installation of solar lights at Moticho	Enhance security and prolong trading time	3 solar lights installed	Number of solar lights installed	100%	750,000	KCG
41	Installation of solar lights at Openda	Enhance security and prolong trading time	4 solar lights installed	Number of solar lights installed	100%	1,000,000	KCG
42	Gesabakwa	Enhance security and prolong trading time	3 solar lights installed	Number of solar lights installed	100%	750,000	KCG
43	Installation of solar lights at Ibacho	Enhance security and prolong trading time	2 solar lights installed	Number of solar lights installed	100%	500,000	KCG
44	Installation of solar lights at Ramasha	Enhance security and prolong trading time	3 solar lights installed	Number of solar lights installed	100%	750,000	KCG
45	Installation of solar lights at	Enhance security and prolong trading time	3 solar lights	Number of solar	100%	750,000	KCG

	Ikorongo		installed	lights installed			
46	Installation of solar lights at Nyansembe	Enhance security and prolong trading time	3 solar lights installed	Number of solar lights installed	100%	750,000	KCG
47	Installation of solar lights at Riobonyo	Enhance security and prolong trading time	1 solar light installed	Number of solar lights installed	100%	250,000	KCG
48	Installation of solar lights at Iranda	Enhance security and prolong trading time	1 solar light installed	Number of solar lights installed	100%	250,000	KCG
49	Installation of solar lights at Ititi	Enhance security and prolong trading time	5 solar lights installed	Number of solar lights installed	100%	1,250,000	KCG
50	Installation of solar lights at Igonga	Enhance security and prolong trading time	1 solar light installed	Number of solar lights installed	100%	250,000	KCG

ii. Spatial Planning

Project Name/ Location	Location	Objective/ Purpose	Output	Performance Indicators	Status (based on the indicators)	Planned Cost (Kshs.)	Actual Cost (Kshs.)	Source of funds	Remarks
Preparation of Ogembo strategic development plan	Ogembo	Enhance land use planning	Complete strategic development plan for Ogembo	Level of completion	40%	58M	56M	KCG	Project is ongoing
Preparation of Marani local	Marani	Enhance land	Complete local physical plan	Level of	30%	10M	10M	KCG	Project is

physical plan		use planning	for Marani	completion					ongoing
Preparation of Masimba local physical plan	Masimba	Enhance land use planning	Complete local physical plan for Masimba	Level of completion	30%	12M	12M	KCG	Project is ongoing
Preparation of Kenyeny local physical plan	Kenyeny	Enhance land use planning	Complete local physical plan for Kenyeny	Level of completion	30%	11M	11M	KCG	Project is ongoing
Preparation of Mososcho local physical plan	Mosocho	Enhance land use planning	Complete local physical plan for Mososcho	Level of completion	30%	13M	13M	KCG	Project is ongoing
Urban Roads									
Project Name/ Location	Location	Objective/ Purpose	Output	Performance Indicators	Status (based on the indicators)	Planned Cost (Ksh.)	Actual Cost (Ksh.)	Source of funds	Remarks
Construction of National Bank to Kisiii cathedral	Kisii town	Improve urban connectivity	Complete backstreet	Level of completion	80%	3,724,295	3,724,295	KCG	Project is complete and paid for
Construction of pedestrian walkway between Huduma center and Zonic hotel	Kisii town	Improve urban connectivity	Complete pedestrian walkway	Level of completion	100%	3,612,400	3,612,400	KCG	Project is complete and paid for
Construction of parking lot between Credit bank and Blood bank	Kisii town	Improve urban connectivity	Complete parking lot	Level of completion	100%	3,611,000	3,611,000	KCG	Project is complete and paid for
Construction of credit bank-falcon road cabros	Kisii town	Improve urban connectivity	Complete cabro installation	Level of completion	100%	3,620,000	3,620,000	KCG	Project is complete and paid for
Construction of paramount-Serengeti Hotel	Kisii town	Improve urban	Complete street	Level of completion	100%	5,000,000	7,100,000	KCG	Project is complete and paid for

street		connectivity							
Construction of Nyamache town roads	Kisii town	Improve urban connectivity	Complete road	Level of completion	100%	3,200,000	3,200,000	KCG	Project is complete and paid for
Washrooms									
Project Name/ Location	Location	Objective/ Purpose	Output	Performance Indicators	Status (based on the indicators)	Planned Cost (Ksh.)	Actual Cost (Ksh.)	Source of funds	Remarks
Construction of washrooms	Family bank	Improve urban hygiene	Complete washroom	Level of completion	100%	1,990,556	1,990,556	KCG	Complete and paid for
	Marani	Improve urban hygiene	Complete washroom	Level of completion	100%	2,000,000	2,200,000	KCG	Complete extra funds to be paid in 2018/2019 FY
	Getembe	Improve urban hygiene	Complete washroom	Level of completion	100%	1,486,805	1,486,805	KCG	Complete
	Kisii town Offices	Improve urban hygiene	Complete washroom	Level of completion	60%	1,982,850	1,982,850	KCG	Extra funds budgeted for in the FY 2018/2019FY
	Soko Mjinga	Improve urban hygiene	Complete washroom	Level of completion	80%	1,469,805	1,469,805	KCG	Budgeted for completion in 2018/2019 FY

H. Finance and Economic Planning.

i. ICT Services

Project Name	Location	Objective/ Purpose	Output	Performance Indicators	Status (based on the indicators)	Project Cost (Kshs)	Source of funds	Remarks
Extension of IFMIS and E-procurement network and services to departments	County Treasury	To enhance public financial management	Enhanced management of public resources	Number of offices connected to IFMIS	100%	3.5 M	KCG	Completed and operational
Supply, configuration and installation of network core switches as per specifications	County headquarter offices	Enhance service delivery	Operational switches	Number of switches purchased and installed	100%	2.3M	KCG	Completed and operational
Network installation and equipping of Kisii County liaison office	Delta House, Nairobi		Installed and equipped network	Percentage level of completion	100%	2.7M	KCG	Complete and operational
Network Planning and Topological Design of County Local, Metro and Wide Area Networks	County headquarter offices	To enhance connectivity	LAN planning and designed	Percentage level of completion	0%	6.5M	KCG	Budgeted in the FY 2018/19
Installation of electrical clean power systems and backup equipment at County Treasury	County headquarter offices	To enhance service delivery	Installed electrical clean and back up		65%	15M	KCG	The project is on-going and has been budgeted for in the 2018/2019 budget.
Installation of Structured Local Area Networks at County Departmental	County headquarter offices	To enhance connectivity	Installed LAN		100%	23M	KCG	Complete and operational

Project Name	Location	Objective/ Purpose	Output	Performance Indicators	Status (based on the indicators)	Project Cost (Kshs)	Source of funds	Remarks
Headquarters with UCS and call center								
Design and Development of County Budgeting and Fund management system	County headquarter offices	To ensure efficient financial management	Operational system	Percentage level of completion	0%	3.8M	KCG	Budgeted in the 2018/19 budget
Upgrade, Installation and Configuration of network firewall and unified threat management solution with redundancies	County headquarter offices	To enhancing systems security	Upgraded, Installed and configured solution	Percentage level of completion	100%	3.5M	KCG	Complete and operational
Supply and Installation of Domain Servers and Configuration of Kisii County Domain Replication	County headquarter offices	To Enhance information sharing	Installed domain servers	Percentage level of completion	70%	3.9 M	KCG	Budgeted in the FY 2018/19
Repair, Service and routine Maintenance of County Network infrastructure	County	To ensure efficient service delivery	Operational network infrastructure	Percentage Level of completion	100%	3.8 M	KCG	Complete but not paid for. Has been budgeted in the FY 2018/19.
Renewal and Training on an Enterprise Endpoint Security Solution for all County IT Equipment and Devices	County	To enhance information security	Secured information		0%	2.6M	KCG	Re budgeted in the FY 2018/19
Supply and Installation of Network Infrastructure at Kisii Town offices	County headquarter offices	To enhance connectivity	Operational network infrastructure	Percentage level of completion	100%	3.6M	KCG	Complete but not paid for. Has been budgeted in the FY 2018/19.

Project Name	Location	Objective/ Purpose	Output	Performance Indicators	Status (based on the indicators)	Project Cost (Kshs)	Source of funds	Remarks
and Executive								
Data Recovery, Reinstallation And Migration Of Local Enterprise Email Solution	County headquarter offices	To enhance information security	Enhanced information security	Percentage level of completion	0%	1.5M	KCG	Re-budgeted in the FY 2018/19

iii. Revenue Automation System

Project Name	Location	Objective/ Purpose	Output	Performance Indicators	Status (based on the indicators)	Project Cost (Kshs)	Source of funds	Remarks
Implementation of Revenue Collection and Management System	County	To enhance revenue collection	Enhanced revenue	Percentage level of completion	95%	5.5M	KCG	Budgeted in the 2018/19 budget.
Integration of key system modules and payments supporting the Revenue Collection and Management System	County	To enhance revenue collection	Enhanced revenue	Percentage level of completion	50%	3.6M	KCG	On-going. Has been budgeted in for FY2018/19 for completion
Supply and installation of database server infrastructure	HQ	To enhance revenue collection	Enhanced revenue	Percentage level of completion	0%	3.9M	KCG	To start in the FY 2018/19
Supply and Configuration of Revenue System Application	HQ	To enhance revenue collection	Enhanced revenue	Percentage level of completion	0%	3.7M	KCG	To start in the FY 2018/19

Servers and Reinstallation of Local applications								
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I. Agriculture and Cooperative Development

Project Name	Objective	Output	Performance Indicators	Status	Project Cost in Kshs (Millions)	Source of Funds	Remarks
Purchase of fish feed and fingerlings	To promote fish farming.	Improved aquaculture	Number of fish feed & purchased and fingerlings stocked.	0	5.3	KCG	Re-budgeted in FY 2018-19
Purchase of brood stock	To promote fish farming.	Improved aquaculture	Nile Tilapia and cat fish procured & delivered	114	2.0	KCG	Achieved
Completion of Fish Ponds	To promote fish farming.	Improved aquaculture	Number of fish ponds completed	0	1.5	KCG	Re-budgeted in FY 2018-19
Completion of fish markets and cold storage facility	To promote an environment conducive for business	Complete facility	Level of completion	80%	5.0	KCG	Phase II contract terminated
Construction of fish multiplication center. Bonchari	To promote fish farming.	Improved aquaculture	Level of completion	55%	5.0	KCG	Construction of laboratory, hatchery and staff housing ongoing
Civil Works in the Dairy unit	To provide an environment conducive for working	Complete unit	Level of completion	0%	2.0	KCG	Re-Budgeted 2018/19
Completion of hostels phase II	To generate revenue	Complete Hostel	Level of completion	50%	10	KCG	Re-Budgeted
Construction of Retreat Center	To generate revenue	Complete retreat center	Level of completion	0%	30	KCG	Re-budgeted
Fencing Phase II	To protect the	Fence	Level of completion	0%	2.5	KCG	Phase I still

Project Name	Objective	Output	Performance Indicators	Status	Project Cost in Kshs (Millions)	Source of Funds	Remarks
	facility						On-going
Artificial Insemination Programme	To improve animal breeds	Quality Breeds	Number of animals inseminated	100	59	KCG	Number of AI centres established operational.
Disease control	To reduce disease incidence/	Low disease incidence	Number of animals vaccinated	100%	20	KCG	Continues
Renovations of slaughter house	To provide a clean and safe environment	Functional slaughter house	Level of completion	80%	5	KCG	Re-Budgeted in FY 2018-19
Veterinary Public Health	To control zoonotic disease	Improved quality assurance	Number of inspections done.	85	15	KCG	An ongoing activity
Construction of Cereal Depot	To avail farm inputs to the public	Operational Cereal depot	Level of completion	0%	3	KCG	Re-Budgeted in FY 2018-19
Purchase and distribution of tissue culture bananas seedlings	To increase banana production	Increased banana production	Number of beneficiaries	0	4.5	KCG	Re-Budgeted in FY 2018-19
Purchase and distribution of avocado seedlings	To increase Avocado production	Increased avocado production	Number of beneficiaries	0	4.5	KCG	Re-Budgeted in FY 2018-19
Operationalization of SHoMaP markets	To improve business environment	Operational markets	Level of completion	0%	7	KCG	Re-Budgeted in FY 2018-19
Completion of avocado factory	To increase farm earnings	Value addition	Level of completion	70	10	KCG	Re-Budgeted in FY 2018-19

J. Education, Labour and Manpower Development

Project Name	Location	Objective/ Purpose	Output	Performance Indicators	Status (based on the indicators)	Project Cost (Kshs)	Source of funds	Remark
i. Construction of Classrooms								
Mwamisoko Kirwanda ECDE classroom	Bogiaku mu	To enhance access to quality education	Complete classroom	Level of completion	50%	1,352,594.89	KCG	The project has been provided for in the 2018/2019 budget
Kenyorora and Mogumo ECDE classrooms	Bomariba	To enhance access to quality education	Complete classroom	Level of completion	30%	1,398,867.20	KCG	The project has been provided for in the 2018/2019 budget
Nyangoge and Botoro ECDE classrooms	Bomoren da	To enhance access to quality education	Complete classroom	Level of completion	100%	1,465,479.00	KCG	The project is complete
Omwari and Sugunana ECDE classrooms	Riana	To enhance access to quality education	Complete classroom	Level of completion	80%	1,471,458.62	KCG	The project has been provided for in the 2018/2019 budget
Bomosambi (2 ECDE Classrooms)	BoochiTendere	To enhance access to quality education	Complete classroom	Level of completion	50%	1,460,511.72	KCG	The project has been provided for in the 2018/2019 budget
Riteke and Nyamasege ECDE classrooms	SengeraBosoti	To enhance access to quality education	Complete classroom	Level of completion	30%	1,387,244.00	KCG	The project has been provided for in the 2018/2019 budget
Gakero and Nyamiobo ECDE classrooms	Bass Majoge	To enhance access to quality education	Complete classroom	Level of completion	50%	1,356,700.00	KCG	The project has been provided for in the 2018/2019 budget
Nyandiwa and Bomonyama ECDE classrooms	Bogetenga	To enhance access to quality education	Complete classroom	Level of completion	100%	1,437,309.60	KCG	The project is complete
Nyakorere MFA and	Boikanga	To enhance access to quality education	Complete classroom	Level of Completion	100%	1,472,040.00	KCG	The project is complete

Project Name	Location	Objective/ Purpose	Output	Performance Indicators	Status (based on the indicators)	Project Cost (Kshs)	Source of funds	Remark
Nyakembene ECDE classrooms								
Mogumo and Otendo ECDE classrooms	Moticho	To enhance access to quality education	Complete classroom	Level of completion	50%	1,500,000.00	KCG	The project has been provided for in the 2018/2019 budget
Nyagichenche and Iringa ECDE classrooms	Tabaka	To enhance access to quality education	Complete classroom	Level of completion	60%	1,388,600.00	KCG	The project has been provided for in the 2018/2019 budget
Muma and St. MarysRitaro ECDE classrooms	Getenga	To enhance access to quality education	Complete classroom	Level of completion	100%	1,388,600.00	KCG	The project is complete
Nyangweta SDA and Bogichoncho ECDE classrooms	ChitagoBorabu	To enhance access to quality education	Complete classroom	Level of completion	100%	1,457,601.37	KCG	The project is complete
Chironge and Ikenya ECDE classrooms	Gesusu	To enhance access to quality education	Complete classroom	Level of completion	100%	1,426,510.34	KCG	The project is complete
Riamichoki and Bonyakoni ECDE classrooms	Masimba	To enhance access to quality education	Complete classroom	Level of completion	50%	1,378,467.44	KCG	The project has been provided for in the 2018/2019 budget
Omogogo and Matibo ECDE classrooms	Nyamasibi	To enhance access to quality education	Complete classroom	Level of completion	60%	1,492,100.00	KCG	The project has been provided for in the 2018/2019 budget
Amabuko, Ekemuga ECDE classrooms	Ichuni	To enhance access to quality education	Complete classroom	Level of completion	60%	1,423,073.80	KCG	The project has been provided for in the 2018/2019 budget

Project Name	Location	Objective/ Purpose	Output	Performance Indicators	Status (based on the indicators)	Project Cost (Kshs)	Source of funds	Remark
Emeroka and Nyamagesa ECDE classrooms	Kiamokama	To enhance access to quality education	Complete classroom	Level of completion	100%	1,388,890.40	KCG	The project is complete
St. Peters Soko, Bogeka ECDE classrooms	Bogeka	To enhance access to quality education	Complete classroom	Level of completion	100%	1,355,185.60	KCG	The project is complete
Kiombeta and Siara ECDE classrooms	Nyakoe	To enhance access to quality education	Complete classroom	Level of completion	Siara-100% Kiombeta is 60% complete	1,376,397.90	KCG	The project has been provided for in the 2018/2019 budget
Ebate and Riangkoko ECDE	Nyatieko	To enhance access to quality education	Complete classroom	Level of completion	30%	1,421,185.60	KCG	The project has been provided for in the 2018/2019 budget
Nyabiongo and Rera ECDE classrooms	Bogusero	To enhance access to quality education	Complete classroom	Level of completion	100%	1,427,716.40	KCG	The project is complete
Nyambara and Daraja Mbili ECDE classrooms	Kitutu Central	To enhance access to quality education	Complete classroom	Level of completion	100%	1,379,780.00	KCG	The project is complete
Nyabikondo and Engotogoti ECDE classrooms	Sensi	To enhance access to quality education	Complete classroom	Level of completion	100%	1,427,716.40	KCG	The project is complete
Nyamwange and Kiamogore ECDE classrooms	Marani	To enhance access to quality education	Complete classroom	Level of completion	100%	1,440,255.20	KCG	The project is complete

Project Name	Location	Objective/ Purpose	Output	Performance Indicators	Status (based on the indicators)	Project Cost (Kshs)	Source of funds	Remark
Motonto and Gesangero ECDE classrooms	Monyerero	To enhance access to quality education	Complete classroom	Level of completion	50%	1,393,483.00	KCG	The project has been provided for in the 2018/2019 budget
Nyakeyo and Tambacha ECDE classrooms	Kegogi	To enhance access to quality education	Complete classroom	Level of completion	100%	1,458,000.00	KCG	The project is complete
Nyataro and Nyasancha ECDE classrooms	Kisii Central	To enhance access to quality education	Complete classroom	Level of completion	100%	1,365,881.37	KCG	The project is complete
Nyaguta Rianyamwamu	Kiogoro	To enhance access to quality education	Complete classroom	Level of completion	100%	1,490,530.40	KCG	The project is complete
Eremo and Getanguruma ECDE classrooms	Keumbu	To enhance access to quality education	Complete classroom	Level of completion	100%	1,463,940.00	KCG	The project is complete
Kabosi and Chirichiro ECDE Classrooms	Ibeno	To enhance access to quality education	Complete classroom	Level of completion	100%	1,366,240.00	KCG	The project is complete
Riabamanyi and Kari ECDE classrooms	Bobarach	To enhance access to quality education	Complete classroom	Level of completion	60%	1,387,244.00	KCG	The project has been provided for in the 2018/2019 budget
Boruma and Biombe ECDE classrooms	Birongo	To enhance access to quality education	Complete classroom	Level of completion	50%	1,481,700.00	KCG	The project has been provided for in the 2018/2019 budget
Turwa and Igoma ECDE classrooms	Masige East	To enhance access to quality education	Complete classroom	Level of completion	90%	1,373,163.92	KCG	The project has been provided for in the 2018/2019 budget
Nyacheki and Chitago ECDE classrooms	Nyacheki	To enhance access to quality education	Complete classroom	Level of completion	50%	1,349,832.00	KCG	The project has been provided for in the 2018/2019 budget

Project Name	Location	Objective/ Purpose	Output	Performance Indicators	Status (based on the indicators)	Project Cost (Kshs)	Source of funds	Remark
Riamarube DOK and Nyagiki ECDE classrooms	Sameta Mokwere ro	To enhance access to quality education	Complete classroom	Level of completion	100%	1,417,285.00	KCG	The project has been provided for in the 2018/2019 budget
Rusinga and Nyamagwa ECDE classrooms	Bassi Boitang'are	To enhance access to quality education	Complete classroom	Level of completion	50%	1,364,811.72	KCG	The project has been provided for in the 2018/2019 budget
Nyabete and Chiengu ECDE classrooms	Bassi Bogetaorio	To enhance access to quality education	Complete classroom	Level of completion	100%	1,349,868.80	KCG	The project is complete
Nyagancha and Nyagesa ECDE classrooms	Bassi Chache	To enhance access to quality education	Complete classroom	Level of completion	50%	1,368,006.00	KCG	The project has been provided for in the 2018/2019 budget
Nyabisase and Mosora ECDE classrooms	Masige West	To enhance access to quality education	Complete classroom	Level of completion	50%	1,439,328.00	KCG	The project has been provided for in the 2018/2019 budget
Kegochi and Ekenyuru ECDE classrooms	Bassi Central	To enhance access to quality education	Complete classroom	Level of completion	50%	1,358,900.00	KCG	The project has been provided for in the 2018/2019 budget
Kiabogesi and Magenche ECDE classrooms	Magenche	To enhance access to quality education	Complete classroom	Level of completion	100%	1,843,760.00	KCG	The project is complete
Kiango and Kemoreko ECDE classrooms	Bombaba Borabu	To enhance access to quality education	Complete classroom	Level of completion	80%	1,378,467.44	KCG	The project has been provided for in the 2018/2019 budget
Maiga and Keberesi	Bokimon	To enhance access to quality education	Complete classroom	Level of completion	50%	1,378,467.44		The project has been provided for in the

Project Name	Location	Objective/ Purpose	Output	Performance Indicators	Status (based on the indicators)	Project Cost (Kshs)	Source of funds	Remark
ECDE classrooms	ge							2018/2019 budget
Ichuni and Nyamisaro ECDE	Boochi Borabu	To enhance access to quality education	Complete classroom	Level of completion	100%	1,349,700.00	KCG	The project is complete
ii. Construction of Toilets								
Botoro, Matieko	Bogusero	To reduce water-borne diseases	Complete toilet	Level of completion	Nil	500,000	KCG	The project will be provided for in the 2019/2020 budget
Nyaore, St. Peter's Soko	Bogeka	To reduce water-borne diseases	Complete toilet	Level of completion	Nil	500,000	KCG	The project will be provided for in the 2019/2020 budget
Nyagisai, Kanunda	Nyakoe	To reduce water-borne diseases	Complete toilet	Level of completion	Nil	500,000	KCG	The project will be provided for in the 2019/2020 budget
St. Josephs Nyabururu, Nyankongo	Kitutu Central	To reduce water-borne diseases	Complete toilet	Level of completion	Nil	500,000	KCG	The project will be provided for in the 2019/2020 budget
Nyamorenjo, Mwechobori	Nyatieko	To reduce water-borne diseases	Complete toilet	Level of completion	Nil	500,000	KCG	The project will be provided for in the 2019/2020 budget
Ngenyi/Nyankanda.	Monyerero	To reduce water-borne diseases	Complete toilet	Level of completion	Nil	500,000	KCG	The project will be provided for in the 2019/2020 budget
Nyamwanga, Kiamogore	Marani	To reduce water-borne diseases	Complete toilet	Level of completion	Nil	500,000	KCG	The project will be provided for in the 2019/2020 budget
Sensi Pry., Getionko 1	Sensi	To reduce water-borne diseases	Complete toilet	Level of completion	Nil	500,000	KCG	The project will be provided for in the 2019/2020 budget
Mesaria,	Kegogi	To reduce water-borne diseases	Complete toilet	Level of completion	Nil	500,000	KCG	The project will be provided for in the

Project Name	Location	Objective/ Purpose	Output	Performanc e Indicators	Status (based on the indicators)	Project Cost (Kshs)	Source of funds	Remark
Nyakeyo								2019/2020 budget
Nyamesocho, Riaisoe	Gesusu	To reduce water-borne diseases	Complete toilet	Level of completion	Nil	500,000	KCG	The project will be provided for in the 2019/2020 budget
Riuri, Gekonge	Masimba	To reduce water-borne diseases	Complete toilet	Level of completion	Nil	500,000	KCG	The project will be provided for in the 2019/2020 budget
Chitago Pry, Ichuni Boys	Ichuni	To reduce water-borne diseases	Complete toilet	Level of completion	Nil	500,000	KCG	The project will be provided for in the 2019/2020 budget
Mogweko, Nyankononi	Kiamoka ma	To reduce water-borne diseases	Complete toilet	Level of completion	Nil	500,000	KCG	The project will be provided for in the 2019/2020 budget
Nyamasibi, Nyanturago	Nyamasib i	To reduce water-borne diseases	Complete toilet	Level of completion	Nil	500,000	KCG	The project will be provided for in the 2019/2020 budget
Amariba, Nyabiuto	Kiogoro	To reduce water-borne diseases	Complete toilet	Level of completion	Nil	500,000	KCG	The project will be provided for in the 2019/2020 budget
Nyanko, Kabwori	Bobarach o	To reduce water-borne diseases	Complete toilet	Level of completion	Nil	500,000	KCG	The project will be provided for in the 2019/2020 budget
St.Teresa Amasago, Geterere	Keumbu	To reduce water-borne diseases	Complete toilet	Level of completion	Nil	500,000	KCG	The project will be provided for in the 2019/2020 budget
Otamba, Nyataro	Kisii Central	To reduce water-borne diseases	Complete toilet	Level of completion	Nil	500,000	KCG	The project will be provided for in the 2019/2020 budget
Keoke FAM, Iroondi	Birongo	To reduce water-borne diseases	Complete toilet	Level of completion	Nil	500,000	KCG	The project will be provided for in the 2019/2020 budget

Project Name	Location	Objective/ Purpose	Output	Performance Indicators	Status (based on the indicators)	Project Cost (Kshs)	Source of funds	Remark
Gesere, Ibeno Mission	Ibeno	To reduce water-borne diseases	Complete toilet	Level of completion	Nil	500,000	KCG	The project will be provided for in the 2019/2020 budget
Mogonga, Nyabiosi	Nyacheki	To reduce water-borne diseases	Complete toilet	Level of completion	Nil	500,000	KCG	The project will be provided for in the 2019/2020 budget
Bendere, Nyaronge	Bassi Bogetaorio	To reduce water-borne diseases	Complete toilet	Level of completion	Nil	500,000	KCG	The project will be provided for in the 2019/2020 budget
Riobara, Boitangare Pry.	Boitang'are	To reduce water-borne diseases	Complete toilet	Level of completion	Nil	500,000	KCG	The project will be provided for in the 2019/2020 budget
Ironga, Giasaiga	Masige West	To reduce water-borne diseases	Complete toilet	Level of completion	Nil	500,000	KCG	The project will be provided for in the 2019/2020 budget
Igoma P.A.G, Nyamaruma	Masige East	To reduce water-borne diseases	Complete toilet	Level of completion	Nil	500,000	KCG	The project will be provided for in the 2019/2020 budget
Eburi, Gekonge	Bassi Chache	To reduce water-borne diseases	Complete toilet	Level of completion	Nil	500,000	KCG	The project will be provided for in the 2019/2020 budget
Sameta P.A.G, Kenyerere D.O.K	SametaM okwerero	To reduce water-borne diseases	Complete toilet	Level of completion	Nil	500,000	KCG	The project will be provided for in the 2019/2020 budget
Emenwa, Getare	Bassi Central	To reduce water-borne diseases	Complete toilet	Level of completion	Nil	500,000	KCG	The project will be provided for in the 2019/2020 budget
Ebinyinyi, Makara D.O.K	Chitago Borabu	To reduce water-borne diseases	Complete toilet	Level of completion	Nil	500,000	KCG	The project will be provided for in the 2019/2020 budget

Project Name	Location	Objective/ Purpose	Output	Performance Indicators	Status (based on the indicators)	Project Cost (Kshs)	Source of funds	Remark
Nyangweta D.O.K, Ndonyo	Moticho	To reduce water-borne diseases	Complete toilet	Level of completion	Nil	500,000	KCG	The project will be provided for in the 2019/2020 budget
Engeti, Bosaga	Getenga	To reduce water-borne diseases	Complete toilet	Level of completion	Nil	500,000	KCG	The project will be provided for in the 2019/2020 budget
Omogwa, Gotichaki	Bogetanga	To reduce water-borne diseases	Complete toilet	Level of completion	Nil	500,000	KCG	The project will be provided for in the 2019/2020 budget
Tabaka D.E.B, Kiorori.	Tabaka	To reduce water-borne diseases	Complete toilet	Level of completion	70%	500,000	KCG	The project will be provided for in the 2019/2020 budget
Manywanda 'B', Kabonyo	Boikanga	To reduce water-borne diseases	Complete toilet	Level of completion	Nil	500,000	KCG	The project will be provided for in the 2019/2020 budget
Riamagige/ Ebate	Bomariba	To reduce water-borne diseases	Complete toilet	Level of completion	Nil	500,000	KCG	The project will be provided for in the 2019/2020 budget
Itierio Mixed, Kiabusura	Bomorenda	To reduce water-borne diseases	Complete toilet	Level of completion	Nil	500,000	KCG	The project will be provided for in the 2019/2020 budget
Nyakungu, Ekerore	Bogiakumu	To reduce water-borne diseases	Complete toilet	Level of completion	Nil	500,000	KCG	The project will be provided for in the 2019/2020 budget
Gesero, Mugori	Riana	To reduce water-borne diseases	Complete toilet	Level of completion	Nil	500,000	KCG	The project will be provided for in the 2019/2020 budget
Tunta , Nyamaonde	MajogeBassi	To reduce water-borne diseases	Complete toilet	Level of completion	Nil	500,000	KCG	The project will be provided for in the 2019/2020 budget
Nyamiobo Dok, Maroba	Boochi Tendere	To reduce water-borne diseases	Complete toilet	Level of completion	Nil	500,000	KCG	The project will be provided for in the 2019/2020 budget

Project Name	Location	Objective/ Purpose	Output	Performance Indicators	Status (based on the indicators)	Project Cost (Kshs)	Source of funds	Remark
Kimai, Nyansara	Bosoti Sengera	To reduce water-borne diseases	Complete toilet	Level of completion	Nil	500,000	KCG	The project will be provided for in the 2019/2020 budget
Metembe, Kiru	Bokimonge	To reduce water-borne diseases	Complete toilet	Level of completion	Nil	500,000	KCG	The project will be provided for in the 2019/2020 budget
Nyakorere, Riokindo S.D.A	Magenche	To reduce water-borne diseases	Complete toilet	Level of completion	Nil	500,000	KCG	The project will be provided for in the 2019/2020 budget
Nyabongo, Riokindo S.D.A	Boochi Borabu	To reduce water-borne diseases	Complete toilet	Level of completion	Nil	500,000	KCG	The project will be provided for in the 2019/2020 budget
Iyenga, Gesabakwa	Bombaba Borabu	To reduce water-borne diseases	Complete toilet	Level of completion	Nil	500,000	KCG	The project will be provided for in the 2019/2020 budget
iii. Construction of workshops								
Omosogwa YP workshop	Boochi Borabu	To provide a conducive environment for acquisition of skills	Complete workshop	Level of completion	100%	977,370.00	KCG	Phase I is complete
Kenyanza YP workshop	Bokimonge	To provide a conducive environment for acquisition of skills	Complete workshop	Level of completion	75%	1,397,983.00	KCG	The project will be provided for in the 2018/2019 budget
Gesabakwa YP workshop	Bombaba Borabu	To provide a conducive environment for acquisition of skills	Complete workshop	Level of completion	75%	977,370.00	KCG	The project will be provided for in the 2018/2019 budget
Nyabinyinyi YP workshop	Magenche	To provide a conducive environment for acquisition of skills	Complete workshop	Level of completion	50%	1,070,451.70	KCG	The project will be provided for in the 2018/2019 budget
Bosansa YP workshop	Bassi Central	To provide a conducive environment for acquisition of skills	Complete workshop	Level of completion	80%	1,300,000.00	KCG	The project will be provided for in the 2018/2019 budget

Project Name	Location	Objective/ Purpose	Output	Performance Indicators	Status (based on the indicators)	Project Cost (Kshs)	Source of funds	Remark
Gionseri YP workshop	Masige West	To provide a conducive environment for acquisition of skills	Complete workshop	Level of completion	50%	971,620.00	KCG	The project will be provided for in the 2018/2019 budget
Isamwera YP workshop	Bassi Chache	To provide a conducive environment for acquisition of skills	Complete workshop	Level of completion	80%	966,900.00	KCG	The project will be provided for in the 2018/2019 budget
Nyachogochog o YP workshop	Bassi Bogetaorio	To provide a conducive environment for acquisition of skills	Complete workshop	Level of completion	80%	998,220.00	KCG	The project will be provided for in the 2018/2019 budget
St. Kizito YP workshop	Bassi Boitang'are	To provide a conducive environment for acquisition of skills	Complete workshop	Level of completion	50%	982,260.00	KCG	The project will be provided for in the 2018/2019 budget
Rianchore YP workshop	Sameta Mokwere ro	To provide a conducive environment for acquisition of skills	Complete workshop	Level of completion	40%	984,765.00	KCG	The project will be provided for in the 2018/2019 budget
Mobamba YP workshop	Nyachekei	To provide a conducive environment for acquisition of skills	Complete workshop	Level of completion	70%	998,168.40	KCG	The project will be provided for in the 2018/2019 budget
Kiobegi YP workshop	Masige East	To provide a conducive environment for acquisition of skills	Complete workshop	Level of completion	50%	986,760.00	KCG	The project will be provided for in the 2018/2019 budget
Nyabiosi YP workshop	Birongo	To provide a conducive environment for acquisition of skills	Complete workshop	Level of completion	50%	996,210.00	KCG	The project will be provided for in the 2018/2019 budget
Nyanguru YP workshop	Bobaracho	To provide a conducive environment for acquisition of skills	Complete workshop	Level of completion	30%	985,865.00	KCG	The project will be provided for in the 2018/2019 budget
Riangabi YP workshop	Ibeno	To provide a conducive environment for acquisition of skills	Complete workshop	Level of completion	Nil	987,990.00	KCG	The project will be provided for in the 2018/2019 budget

Project Name	Location	Objective/ Purpose	Output	Performance Indicators	Status (based on the indicators)	Project Cost (Kshs)	Source of funds	Remark
Keumbu YP workshop	Keumbu	To provide a conducive environment for acquisition of skills	Complete workshop	Level of completion	100%	998,760.00	KCG	Phase I is complete
Matunwa YP workshop	Kiogoro	To provide a conducive environment for acquisition of skills	Complete workshop	Level of completion	60%	972,720.00	KCG	The project will be provided for in the 2018/2019 budget
Gekomu YP workshop	Kisii Central	To provide a conducive environment for acquisition of skills	Complete workshop	Level of completion	100%	1,000,732.00	KCG	Phase I is complete
Riragia YP workshop	Kegogi	To provide a conducive environment for acquisition of skills	Complete workshop	Level of completion	50%	999,650.00	KCG	The project will be provided for in the 2018/2019 budget
Manyansi YP workshop	Monyerero	To provide a conducive environment for acquisition of skills	Complete workshop	Level of completion	50%	1,044,116.00	KCG	The project will be provided for in the 2018/2019 budget
Nyagonyi YP workshop	Marani	To provide a conducive environment for acquisition of skills	Complete workshop	Level of completion	70%	992,055.00	KCG	The project will be provided for in the 2018/2019 budget
Masakwe YP workshop	Sensi	To provide a conducive environment for acquisition of skills	Complete workshop	Level of completion	100%	985,865.00	KCG	Phase I is complete
Mosasa YP workshop	Kitutu Central	To provide a conducive environment for acquisition of skills	Complete workshop	Level of completion	Nil	992,055.00	KCG	The project will be provided for in the 2018/2019 budget
Nyamondo YP workshop	Bogusero	To provide a conducive environment for acquisition of skills	Complete workshop	Level of completion	50%	975,986.20	KCG	The project will be provided for in the 2018/2019 budget
Nyabundo YP workshop	Nyatieko	To provide a conducive environment for acquisition of skills	Complete workshop	Level of completion	100%	968,986.20	KCG	Phase I is complete
Kanunda YP workshop	Nyakoe	To provide a conducive environment for acquisition of skills	Complete workshop	Level of completion	50%	1,117,020.00	KCG	The project will be provided for in the 2018/2019 budget
Nyaore YP workshop	Bogeka	To provide a conducive environment for	Complete workshop	Level of completion	50%	1,010,800.00	KCG	The project will be provided for in the

Project Name	Location	Objective/ Purpose	Output	Performance Indicators	Status (based on the indicators)	Project Cost (Kshs)	Source of funds	Remark
		acquisition of skills						2018/2019 budget
Nyamagesa YP workshop	Kiamokama	To provide a conducive environment for acquisition of skills	Complete workshop	Level of completion	40%	998,876.00	KCG	The project will be provided for in the 2018/2019 budget
Rianyoka YP workshop	Ichuni	To provide a conducive environment for acquisition of skills	Complete workshop	Level of completion	40%	1,800,000.00	KCG	The project will be provided for in the 2018/2019 budget
Moreremi YP workshop	Nyamasibi	To provide a conducive environment for acquisition of skills	Complete workshop	Level of completion	50%	1,072,890.00	KCG	The project will be provided for in the 2018/2019 budget
Nyandusi YP workshop	Masimba	To provide a conducive environment for acquisition of skills	Complete workshop	Level of completion	50%	991,220.00	KCG	The project will be provided for in the 2018/2019 budget
Riatirimba YP workshop	Gesusu	To provide a conducive environment for acquisition of skills	Complete workshop	Level of completion	50%	981,655.00	KCG	The project will be provided for in the 2018/2019 budget
Nyatwoni YP workshop	Chitago Borabu	To provide a conducive environment for acquisition of skills	Complete workshop	Level of completion	Nil	968,685.00	KCG	The project will be provided for in the 2018/2019 budget
Itongo YP workshop	Getenga	To provide a conducive environment for acquisition of skills	Complete workshop	Level of completion	100%	1,300,000.00	KCG	Phase I is complete
Nyachenge YP workshop	Tabaka	To provide a conducive environment for acquisition of skills	Complete workshop	Level of completion	Nil	983,205.00	KCG	The project will be provided for in the 2018/2019 budget
Ayora YP workshop	Moticho	To provide a conducive environment for acquisition of skills	Complete workshop	Level of completion	40%	978,729.60	KCG	The project will be provided for in the 2018/2019 budget
Kiomabundu YP workshop	Boikanga	To provide a conducive environment for acquisition of skills	Complete workshop	Level of completion	Nil	1,080,420.00	KCG	The project will be provided for in the 2018/2019 budget
Kiorina YP workshop	Bogetenga	To provide a conducive environment for acquisition of skills	Complete workshop	Level of completion	50%	1,090,670.00	KCG	The project will be provided for in the 2018/2019 budget

Project Name	Location	Objective/ Purpose	Output	Performanc e Indicators	Status (based on the indicators)	Project Cost (Kshs)	Source of funds	Remark
Mogambi YP workshop	Sengera Bosoti	To provide a conducive environment for acquisition of skills	Complete workshop	Level of completion	50%	998,412.00	KCG	The project will be provided for in the 2018/2019 budget
Genga YP Workshop	Majoge Bassi	To provide a conducive environment for acquisition of skills	Complete workshop	Level of completion	100%	998,970	KCG	Phase I is complete
Bombaba YP workshop	Boochi Tendere	To provide a conducive environment for acquisition of skills	Complete workshop	Level of completion	50%	1,015,939.60	KCG	The project will be provided for in the 2018/2019 budget
Ekioga YP workshop	Bogiaku mu	To provide a conducive environment for acquisition of skills	Complete workshop	Level of completion	60%	986,986.00	KCG	The project will be provided for in the 2018/2019 budget
Bonyaoro YP workshop	Bomoren da	To provide a conducive environment for acquisition of skills	Complete workshop	Level of completion	80%	1,028,701.70	KCG	The project will be provided for in the 2018/2019 budget
Ngeri YP workshop	Riana	To provide a conducive environment for acquisition of skills	Complete workshop	Level of completion	Nil	975,043.00	KCG	The project will be provided for in the 2018/2019 budget
Entanke YP workshop	Bomariba	To provide a conducive environment for acquisition of skills	Complete workshop	Level of completion	60%	995,396.00	KCG	The project will be provided for in the 2018/2019 budget

Annex 2: Details of Proposed projects in FY 2019/2020

A: Energy, Water, Environment and Natural Resources

No	Project Name	Location	Objectives	Targets	Description of Activities	Cost (Kshs. in millions)	Source of Funding	Timeframe	Implementing Agency	Status
i. Water Schemes										
1	Nyamorenyo	Nyatieko	To supply the community with clean water	Connect 300 households	Drill equip and reticulate	5	KCG	2019-20	Water Directorate	New
2	Mobamba	Kiamokama	To supply the community with clean water	Connect 300 households	Reticulation	5	KCG	2019-20	Water Directorate	New
3	Ritaaro	Keumbu	To supply the community with clean water	Connect 300 households		4	KCG	2019-20	Water Directorate	New
4	Kiareini	Marani	To supply the community and institutions with clean portable water	Connect 12,000 households	Survey and Design, construction of weir, lay raw water gravity main, construct TW, construct pump house, lay rising main, and distribution mains, and installation of pumps.	40	KCG/GoK/Partners	2019 - 2021	Water Directorate / Donors	New
5	Endereti B/H	Bokimonge	To supply the	Connect 300	Drill, equip and reticulate	5	KCG	2019-20	Water Directorate	New

No	Project Name	Location	Objectives	Targets	Description of Activities	Cost (Kshs. in millions)	Source of Funding	Timeframe	Implementing Agency	Status
			community with clean water	households						
6	Rianyagwachi	Boochi T.	To supply the community with clean water	Connect 300 households	Spring protection, construct sump, pump house, storage tank, and reticulation	8	KCG	2019-20	Water Directorate	New
7	Nyagetonkono	Bogetenga	To supply the community with clean water	Connect 300 households		3	KCG	2019-20	Water Directorate	New
8	Nyachekei	Nyachekei	To supply the community with clean water	Connect 300 households	Rehabilitate spring area, repair distribution lines, and compensate land for storage tank. Rehabilitate 3No. water kiosks and make extension to community	2	KCG	2019-20	Water Directorate	New
9	Keboye	Bomariba	To supply the community with clean water	Connect 300 households		5.5	KCG	2019-20	Water Directorate	New
10	Gesusu W/S	Gesusu	To supply the community with clean water	Connect 5,000 households	Construct TW, weir, earth dam, storage tanks, distribution lines and	37.5	KCG /GoK/ development partners	2019 / 2020	Water Directorate	New

No	Project Name	Location	Objectives	Targets	Description of Activities	Cost (Kshs. in millions)	Source of Funding	Timeframe	Implementing Agency	Status
					water points. Installation of pumps					
11	Rehabilitation of Nyakobararia	Kisii C.	To supply the community with clean water	Connect 300 households	Rehabilitation of distribution line	3	KCG	2019-20	Water Directorate	New
12	Rehabilitation of Itangi	Ichuni	To supply the community with clean water	Connect 300 households	Rehabilitation of rising main and distribution lines	12	KCG	2019-20	Water Directorate	New
13	Rehabilitation of Kerera	Ibeno	To supply the community with clean water	Connect 300 households	Rehabilitation of treatment works	6	KCG	2019-20	Water Directorate	New
14	Rehabilitation of Riogamba	Monyerero	To supply the community with clean water	Connect 300 households	Rehabilitation of distribution lines, construction of storage tanks and capacity building for PMC	7	KCG	2019-20	Water Directorate	New
15	Rehabilitation of Omosogwa water supply	Boochi B.	To supply the community with clean water	Connect 300 households	Construction of elevated steel tank and distribution network	7	KCG	2019-20	Water Directorate	New
ii. Boreholes										
1	Nyamatuta	Bogusero	To supply the community with clean water	Connect 100 households	Drill borehole and equip with Hand pump	3.5	KCG	2019-2020	Water Directorate	New
2	Emborogo	Masimba	To supply the	Connect 100	Drill borehole equip and	3.5	KCG	2019-2020	Water Directorate	New

No	Project Name	Location	Objectives	Targets	Description of Activities	Cost (Kshs. in millions)	Source of Funding	Timeframe	Implementing Agency	Status
			community with clean water	households	reticulate					
3	Nyanko	Bobaracho	To supply the community with clean water	Connect 300 households	Drill borehole equip and reticulate	3.5	KCG	2019-2020	Water Directorate	New
4	Isecha	Monyerero	To supply the community with clean water	Connect 300 households	Drill borehole equip and reticulate	3.5	KCG	2019-2020	Water Directorate	New
5	Igorera	Bombaba	To supply the community with clean water	Connect 300 households	Drill borehole and equip with Hand pump	3.5	KCG	2019-2020	Water Directorate	New
6	Kimai	Bosoti S.	To supply the community with clean water	Connect 300 households	Drill, equip and reticulate	3.5	KCG	2019-2020	Water Directorate	New
7	Ekona Market	Chitago B.	To supply the community with clean water	Connect 300 households	Drill borehole and equip with Hand pump	3.5	KCG	2019-2020	Water Directorate	New
8	Riontweka	Bogetaorio	To supply the community with clean water	Connect 300 households	Drill, equip and reticulate	3.5	KCG	2019-2020	Water Directorate	New
9	Matongo	Bomariba	To supply the community with clean water	Connect 300 households	Drill borehole and equip with Hand pump	3.5	KCG	2019-2020	Water Directorate	New
10	Getare / Nyamotaro	Marani	To supply the community	Connect 300 households	Drill borehole and equip with Hand	3.5	KCG	2019-2020	Water Directorate	New

No	Project Name	Location	Objectives	Targets	Description of Activities	Cost (Kshs. in millions)	Source of Funding	Timeframe	Implementing Agency	Status
			with clean water		pump					

B. Trade, Tourism and Industry

Programme Name: Trade Development											
Sub-programme	Project Name	Project location	Description of Activities	Green economy Considerations	Cost (Kshs) in M	Sources of funding	Time frame	Performance Indicator	Targets	Status	Implementing Agency
Infrastructure Development	Bigogo	Bomariba	Construction of sheds, toilets, fence and gate.		10	KCG	2019/2020	Level of Completion	Complete and Operational Market	New Project	Trade
	Daraja Mbili	Kitutu Central	Construction of sheds, toilets, civil works, fence and gate.		30	KCG	2019/2020	Level of Completion	Complete and Operational Market	Ongoing	Trade
	Baranne	Majoge Bassi	Purchase of land and construction of market shed		10	KCG	2019/2020	Level of Completion	Complete and Operational Market	New Project	Trade
	Gianchere	Keumbu	Construction of sheds,		10	KCG	2019/2020	Level of Completion	Complete and	New Project	Trade

Programme Name: Trade Development											
Sub-programme	Project Name	Project location	Description of Activities	Green economy Considerations	Cost (Kshs) in M	Sources of funding	Time frame	Performance Indicator	Targets	Status	Implementing Agency
			toilets, fence and gate.						Operational Market		
	Magena	Bombaba	Construction of sheds, toilets, fence and gate.		10	KCG	2019/2020	Level of Completion	Complete and Operational Market	New Project	Trade
	Nyakoe	Bogeka	Construction of sheds, toilets, fence and gate.		10	KCG	2019/2020	Level of Completion	Complete and Operational Market	New Project	Trade
	Riokindo	Bokimonge	Construction of sheds, toilets, fence and gate.		10	KCG	2019/2020	Level of Completion	Complete and Operational Market	New Project	Trade
	Sameta	Mokwerero	Construction of sheds, toilets, fence and gate.		10	KCG	2019/2020	Level of Completion	Complete and Operational Market	New Project	Trade
	Sensi	Sensi	Construction of sheds, toilets, fence and gate.		10	KCG	2019/2020	Level of Completion	Complete and Operational Market	New Project	Trade

Programme Name: Trade Development											
Sub-programme	Project Name	Project location	Description of Activities	Green economy Considerations	Cost (Kshs) in M	Sources of funding	Time frame	Performance Indicator	Targets	Status	Implementing Agency
	Magenche	Magenche	Construction of a Canopy shed and walkway		1.4	KCG	2019/2020	Level of Completion	Complete and operational Market Shed	New Project	Trade
	Jogoo Green V.	Kisii Central	Construction of a Canopy shed and walkway		1.4	KCG	2019/2020	Level of Completion	Complete and operational Market Shed	New Project	Trade
	Nyabioto	Bogiakomu	Construction of a Canopy shed and walkway		1.4	KCG	2019/2020	Level of Completion	Complete and operational Market Shed	New Project	Trade
	Masongo	Kisii Central	Construction of a Canopy shed and walkway		1.4	KCG	2019/2020	Level of Completion	Complete and operational Market Shed	New Project	Trade
	Ruga	Bogusero	Construction of a Canopy		1.4	KCG	2019/2020	Level of Completion	Complete and	New Project	Trade

Programme Name: Trade Development											
Sub-programme	Project Name	Project location	Description of Activities	Green economy Considerations	Cost (Kshs) in M	Sources of funding	Time frame	Performance Indicator	Targets	Status	Implementing Agency
			shed and walkway						operational Market Shed		
	Matongo	Bogeka	Fence the Market area and fix a gate		1	KGG	2019/2020	Operational market	Completely fenced and secured market	New Project	Trade
	Emenwa	Bassi Central	Fence the Market area and fix a gate		1	KGG	2019/2020	Operational market	Completely fenced and secured market	New Project	Trade
	Enkubokia	Kegogi	Fence the Market area and fix a gate		1	KGG	2019/2020	Operational market	Completely fenced and secured market	New Project	Trade
	Eronge	Monyerero	Fence the Market area and fix a gate		1	KGG	2019/2020	Operational market	Completely fenced and secured market	New Project	Trade
	Igonga	Bomariba	Fence the Market area and fix a		1	KGG	2019/2020	Operational market	Completely fenced and secured	New Project	Trade

Programme Name: Trade Development											
Sub-programme	Project Name	Project location	Description of Activities	Green economy Considerations	Cost (Kshs) in M	Sources of funding	Time frame	Performance Indicator	Targets	Status	Implementing Agency
			gate						market		
	Itumbe	Bobasi	Fence the Market area and fix a gate		1	KGG	2019/2020	Operational market	Completely fenced and secured market	New Project	Trade
	Kionduso	Nyangusu	Fence the Market area and fix a gate		1	KGG	2019/2020	Operational market	Completely fenced and secured market	New Project	Trade
	Misesi	Majoge Bassi	Fence the Market area and fix a gate		1	KGG	2019/2020	Operational market	Completely fenced and secured market	New Project	Trade
	Nyabioto	Bogiakumu	Fence the Market area and fix a gate		1	KGG	2019/2020	Operational market	Completely fenced and secured market	New Project	Trade
	Nyabitunwa	Bokimonge	Fence the Market area and fix a gate		1	KGG	2019/2020	Operational market	Completely fenced and secured market	New Project	Trade
	Nyaguta	Kiogoro	Fence the		1	KGG	2019/2020	Operational	Completely	New	Trade

Programme Name: Trade Development											
Sub-programme	Project Name	Project location	Description of Activities	Green economy Considerations	Cost (Kshs) in M	Sources of funding	Time frame	Performance Indicator	Targets	Status	Implementing Agency
			Market area and fix a gate					market	fenced and secured market	Project	
	Nyakebureire	Boikan'ga	Fence the Market area and fix a gate		1	KGG	2019/2020	Operational market	Completely fenced and secured market	New Project	Trade
	Nyamaiya	Chitago	Fence the Market area and fix a gate		1	KGG	2019/2020	Operational market	Completely fenced and secured market	New Project	Trade
	Nyansira	Birongo	Fence the Market area and fix a gate		1	KGG	2019/2020	Operational market	Completely fenced and secured market	New Project	Trade
	Iranda	Nyakoe	Fence the Market area and fix a gate		1	KGG	2019/2020	Operational market	Completely fenced and secured market	New Project	Trade
	Riatwenyo	Nyatieko	Fence the Market area and fix a		1	KGG	2019/2020	Operational market	Completely fenced and secured	New Project	Trade

Programme Name: Trade Development											
Sub-programme	Project Name	Project location	Description of Activities	Green economy Considerations	Cost (Kshs) in M	Sources of funding	Time frame	Performance Indicator	Targets	Status	Implementing Agency
			gate						market		
	Riobara	Boitangare	Fence the Market area and fix a gate		1	KGG	2019/2020	Operational market	Completely fenced and secured market	New Project	Trade
	Ruga	Bogusero	Fence the Market area and fix a gate		1	KGG	2019/2020	Operational market	Completely fenced and secured market	New Project	Trade
	Sengera	Sengera Bosoti	Fence the Market area and fix a gate		1	KGG	2019/2020	Operational market	Completely fenced and secured market	New Project	Trade
	Suguta	Masimba	Fence the Market area and fix a gate		1	KGG	2019/2020	Operational market	Completely fenced and secured market	New Project	Trade
	Botonta	Nyamasibi	Digging of a pit, civil works, and installation of a tank		2	KCG	2019/2020	Level of Completion	Complete and Operational Toilet	New Project	Trade

Programme Name: Trade Development											
Sub-programme	Project Name	Project location	Description of Activities	Green economy Considerations	Cost (Kshs) in M	Sources of funding	Time frame	Performance Indicator	Targets	Status	Implementing Agency
	Emenwa	Bassi Central	Digging of a pit, civil works, and installation of a tank		2	KCG	2019/2020	Level of Completion	Complete and Operational Toilet	New Project	Trade
	Enkubokia	Kegogi	Digging of a pit, civil works, and installation of a tank		2	KCG	2019/2020	Level of Completion	Complete and Operational Toilet	New Project	Trade
	Gesieka	Marani	Digging of a pit, civil works, and installation of a tank		2	KCG	2019/2020	Level of Completion	Complete and Operational Toilet	New Project	Trade
	Igonga	Bomariba	Digging of a pit, civil works, and installation of a tank		2	KCG	2019/2020	Level of Completion	Complete and Operational Toilet	New Project	Trade
	Itumbe	Bobasi Chache	Digging of a pit, civil		2	KCG	2019/2020	Level of Completion	Complete and	New Project	Trade

Programme Name: Trade Development											
Sub-programme	Project Name	Project location	Description of Activities	Green economy Considerations	Cost (Kshs) in M	Sources of funding	Time frame	Performance Indicator	Targets	Status	Implementing Agency
			works, and installation of a tank						Operational Toilet		
	Kionduso	Nyangusu	Digging of a pit, civil works, and installation of a tank		2	KCG	2019/2020	Level of Completion	Complete and Operational Toilet	New Project	Trade
	Misesi	Majoge Bassi	Digging of a pit, civil works, and installation of a tank		2	KCG	2019/2020	Level of Completion	Complete and Operational Toilet	New Project	Trade
	Nyabioto	Bogiakumu	Digging of a pit, civil works, and installation of a tank		2	KCG	2019/2020	Level of Completion	Complete and Operational Toilet	New Project	Trade
	Kegogi	Kegogi	Digging of a pit, civil works, and installation		2	KCG	2019/2020	Level of Completion	Complete and Operational Toilet	New Project	Trade

Programme Name: Trade Development											
Sub-programme	Project Name	Project location	Description of Activities	Green economy Considerations	Cost (Kshs) in M	Sources of funding	Time frame	Performance Indicator	Targets	Status	Implementing Agency
			of a tank								
	Mogumo	Bomariba	Digging of a pit, civil works, and installation of a tank		2	KCG	2019/2020	Level of Completion	Complete and Operational Toilet	New Project	Trade
	Nyakebureire	Boikang'a	Digging of a pit, civil works, and installation of a tank		2	KCG	2019/2020	Level of Completion	Complete and Operational Toilet	New Project	Trade
	Nyamaiya	Chitago	Digging of a pit, civil works, and installation of a tank		2	KCG	2019/2020	Level of Completion	Complete and Operational Toilet	New Project	Trade
	Nyansira	Birongo	Digging of a pit, civil works, and installation of a tank		2	KCG	2019/2020	Level of Completion	Complete and Operational Toilet	New Project	Trade

Programme Name: Trade Development											
Sub-programme	Project Name	Project location	Description of Activities	Green economy Considerations	Cost (Kshs) in M	Sources of funding	Time frame	Performance Indicator	Targets	Status	Implementing Agency
	Riatwenyo	Nyatieko	Digging of a pit, civil works, and installation of a tank		2	KCG	2019/2020	Level of Completion	Complete and Operational Toilet	New Project	Trade
	Riobara	Boitangare	Digging of a pit, civil works, and installation of a tank		2	KCG	2019/2020	Level of Completion	Complete and Operational Toilet	New Project	Trade
	Ruga	Bogusero	Digging of a pit, civil works, and installation of a tank		2	KCG	2019/2020	Level of Completion	Complete and Operational Toilet	New Project	Trade
	Ibencho	Sengera Bosoti	Digging of a pit, civil works, and installation of a tank		2	KCG	2019/2020	Level of Completion	Complete and Operational Toilet	New Project	Trade
	Suguta	Masimba	Digging of a pit, civil		2	KCG	2019/2020	Level of Completion	Complete and	New Project	Trade

Programme Name: Trade Development											
Sub-programme	Project Name	Project location	Description of Activities	Green economy Considerations	Cost (Kshs) in M	Sources of funding	Time frame	Performance Indicator	Targets	Status	Implementing Agency
			works, and installation of a tank						Operational Toilet		
	Botonta	Nyamasibi	Erection of canopies and stands		1	KCG	2019/2020	1 complete shed	Complete and Operational Mama mboga Shed	New Project	Trade
	Kiareni	Marani	Erection of canopies and stands		1	KCG	2019/2020	1 complete shed	Complete and Operational Mama mboga Shed	New Project	Trade
	Itumbe	Bobasi Chache	Erection of canopies and stands		1	KCG	2019/2020	1 complete shed	Complete and Operational Mama mboga Shed	New Project	Trade
	Egesa	Kisii Central	Erection of		1	KCG	2019/2020	1 complete	Complete	New	Trade

Programme Name: Trade Development											
Sub-programme	Project Name	Project location	Description of Activities	Green economy Considerations	Cost (Kshs) in M	Sources of funding	Time frame	Performance Indicator	Targets	Status	Implementing Agency
			canopies and stands					shed	and Operational Mama mboga Shed	Project	
	Kionduso	Nyangusu	Erection of canopies and stands		1	KCG	2019/2020	1 complete shed	Complete and Operational Mama mboga Shed	New Project	Trade
	Misesi	Majoge Bassi	Erection of canopies and stands		1	KCG	2019/2020	1 complete shed	Complete and Operational Mama mboga Shed	New Project	Trade
	Motonto	Bomorenda	Erection of canopies and stands		1	KCG	2019/2020	1 complete shed	Complete and Operational Mama mboga	New Project	Trade

Programme Name: Trade Development											
Sub-programme	Project Name	Project location	Description of Activities	Green economy Considerations	Cost (Kshs) in M	Sources of funding	Time frame	Performance Indicator	Targets	Status	Implementing Agency
									Shed		
	Matieko	Bogusero	Erection of canopies and stands		1	KCG	2019/2020	1 complete shed	Complete and Operational Mama mboga Shed	New Project	Trade
	Nyansira	Birongo	Erection of canopies and stands		1	KCG	2019/2020	1 complete shed	Complete and Operational Mama mboga Shed	New Project	Trade
	Riatwenyo	Nyatieko	Erection of canopies and stands		1	KCG	2019/2020	1 complete shed	Complete and Operational Mama mboga Shed	New Project	Trade
	Riobara	Boitangare	Erection of canopies and stands		1	KCG	2019/2020	1 complete shed	Complete and Operational	New Project	Trade

Programme Name: Trade Development											
Sub-programme	Project Name	Project location	Description of Activities	Green economy Considerations	Cost (Kshs) in M	Sources of funding	Time frame	Performance Indicator	Targets	Status	Implementing Agency
									Mama mboga Shed		

C. Administration and Stakeholders Management

Enforcement and Compliance Services											
Sub Programme	Project name	Location (Ward/Sub county/ county wide)	Description of activities	Green Economy consideration	Estimated cost (Ksh.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency
Infrastructure development	Construction of Enforcement stations	Bobasi/ Masige East	Project design, Design of BoQs,	Using eco-friendly construction materials	3,000,000	KCG	2019-20	Level of completion	2	0	Enforcement and Compliance Department
		South Mugirango/ Bogetenga	Construction of holding stations, toilets		3,000,000	KCG	2019-20	Level of completion		0	Enforcement and Compliance Department
	Construction of guard rooms	Nyaribari Chache/ Kisii Central			2,000,000	KCG	2019-20	Level of completion	100%	0	Enforcement and Compliance Department
		Bomachoge Chache/ Machoge Bassi			2,000,000	KCG	2019-20	Level of completion	100%	0	Enforcement and Compliance Department

Programme Name: Management of County Affairs											
Sub Programme	Project name	Location (Ward/Sub county/ county wide)	Description of activities	Green Economy consideration	Estimated cost (Kshs.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency
Devolved Units	Construction of Septic Tanks	Bassi Boitangare	Project design, Design of BoQs, Digging of the pit and civil works		1,000,000	KCG	2019-20	Level of completion	100%	0	Devolved Units
		Sameta Mokwerero	Project design, Design of BoQs, Digging of the pit and civil works		1,000,000	KCG	2019-20	Level of completion	100%	0	Devolved Units
		Bassi Chache	Project design, Design of BoQs, Digging of the pit and civil works		1,000,000	KCG	2019-20	Level of completion	100%	0	Devolved Units
		Magenche	Project design, Design of BoQs, Digging of the pit and civil works		1,000,000	KCG	2019-20	Level of completion	100%	0	Devolved Units
		Bombaba Borabu	Project design, Design of		1,000,000	KCG	2019-20	Level of completion	100%	0	Devolved Units

Programme Name: Management of County Affairs											
Sub Programme	Project name	Location (Ward/Sub county/ county wide)	Description of activities	Green Economy consideration	Estimated cost (Kshs.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency
			BoQs, Digging of the pit and civil works								
		Bokimonge	Project design, Design of BoQs, Digging of the pit and civil works		1,000,000	KCG	2019-20	Level of completion	100%	0	Devolved Units
		Boochi Tendere	Project design, Design of BoQs, Digging of the pit and civil works		1,000,000	KCG	2019-20	Level of completion	100%	0	Devolved Units
		Machoge Bassi	Project design, Design of BoQs, Digging of the pit and civil works		1,000,000	KCG	2019-20	Level of completion	100%	0	Devolved Units
		Bomorenda	Project design, Design of BoQs, Digging of the		1,000,000	KCG	2019-20	Level of completion	100%	0	Devolved Units

Programme Name: Management of County Affairs											
Sub Programme	Project name	Location (Ward/Sub county/ county wide)	Description of activities	Green Economy consideration	Estimated cost (Kshs.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency
			pit and civil works								
		Bomariba	Project design, Design of BoQs, Digging of the pit and civil works		1,000,000	KCG	2019-20	Level of completion	100%	0	Devolved Units
		Kiogoro	Project design, Design of BoQs, Digging of the pit and civil works		1,000,000	KCG	2019-20	Level of completion	100%	0	Devolved Units
		Kisii Central	Project design, Design of BoQs, Digging of the pit and civil works		1,000,000	KCG	2019-20	Level of completion	100%	0	Devolved Units
		Bobaracho	Project design, Design of BoQs, Digging of the pit and civil works		1,000,000	KCG	2019-20	Level of completion	100%	0	Devolved Units
		Gesusu	Project design, Design of		1,000,000	KCG	2019-20	Level of completion	100%	0	Devolved Units

Programme Name: Management of County Affairs											
Sub Programme	Project name	Location (Ward/Sub county/ county wide)	Description of activities	Green Economy consideration	Estimated cost (Kshs.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency
			BoQs, Digging of the pit and civil works								
		Ichuni	Project design, Design of BoQs, Digging of the pit and civil works		1,000,000	KCG	2019-20	Level of completion	100%	0	Devolved Units
		Sensi	Project design, Design of BoQs, Digging of the pit and civil works		1,000,000	KCG	2019-20	Level of completion	100%	0	Devolved Units
		Monyerero	Project design, Design of BoQs, Digging of the pit and civil works		1,000,000	KCG	2019-20	Level of completion	100%	0	Devolved Units
		Nyakoe	Project design, Design of BoQs, Digging of the pit and civil works		1,000,000	KCG	2019-20	Level of completion	100%	0	Devolved Units
		Bogeka	Project design,		1,000,000	KCG	2019-20	Level of completion	100%	0	Devolved Units

Programme Name: Management of County Affairs											
Sub Programme	Project name	Location (Ward/Sub county/ county wide)	Description of activities	Green Economy consideration	Estimated cost (Kshs.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency
			Design of BoQs, Digging of the pit and civil works								
		Getenga	Project design, Design of BoQs, Digging of the pit and civil works		1,000,000	KCG	2019-20	Level of completion	100%	0	Devolved Units
		Bogetenga	Project design, Design of BoQs, Digging of the pit and civil works		1,000,000	KCG	2019-20	Level of completion	100%	0	Devolved Units
Devolved Units	Fencing of Sub county offices	Bassi Boitangare	Project design, Design of BoQs, Digging of the pit and civil works		2,000,000	KCG	2019-20	Level of completion	100%	0	Devolved Units
		Sameta Mokwerero	Project design, Design of BoQs, Digging of the pit and civil works		2,000,000	KCG	2019-20	Level of completion	100%	0	Devolved Units

Programme Name: Management of County Affairs											
Sub Programme	Project name	Location (Ward/Sub county/ county wide)	Description of activities	Green Economy consideration	Estimated cost (Kshs.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency
		Bassi Chache	Project design, Design of BoQs, Digging of the pit and civil works		2,000,000	KCG	2019-20	Level of completion	100%	0	Devolved Units
		Magenche	Project design, Design of BoQs, Digging of the pit and civil works		2,000,000	KCG	2019-20	Level of completion	100%	0	Devolved Units
		Bombaba Borabu	Project design, Design of BoQs, Digging of the pit and civil works		2,000,000	KCG	2019-20	Level of completion	100%	0	Devolved Units
		Bokimonge	Project design, Design of BoQs, Digging of the pit and civil works		2,000,000	KCG	2019-20	Level of completion	100%	0	Devolved Units
		Boochi Tendere	Project design,		2,000,000	KCG	2019-20	Level of completion	100%	0	Devolved Units

Programme Name: Management of County Affairs											
Sub Programme	Project name	Location (Ward/Sub county/ county wide)	Description of activities	Green Economy consideration	Estimated cost (Kshs.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency
			Design of BoQs, Digging of the pit and civil works								
		Machoge Bassi	Project design, Design of BoQs, Digging of the pit and civil works		2,000,000	KCG	2019-20	Level of completion	100%	0	Devolved Units
		Bomorenda	Project design, Design of BoQs, Digging of the pit and civil works		2,000,000	KCG	2019-20	Level of completion	100%	0	Devolved Units
		Bomariba	Project design, Design of BoQs, Digging of the pit and civil works		2,000,000	KCG	2019-20	Level of completion	100%	0	Devolved Units
		Kiogoro	Project design, Design of BoQs,		2,000,000	KCG	2019-20	Level of completion	100%	0	Devolved Units

Programme Name: Management of County Affairs											
Sub Programme	Project name	Location (Ward/Sub county/ county wide)	Description of activities	Green Economy consideration	Estimated cost (Kshs.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency
			Digging of the pit and civil works								
		Kisii Central	Project design, Design of BoQs, Digging of the pit and civil works		2,000,000	KCG	2019-20	Level of completion	100%	0	Devolved Units
		Bobaracho	Project design, Design of BoQs, Digging of the pit and civil works		2,000,000	KCG	2019-20	Level of completion	100%	0	Devolved Units
		Gesusu	Project design, Design of BoQs, Digging of the pit and civil works		2,000,000	KCG	2019-20	Level of completion	100%	0	Devolved Units
		Ichuni	Project design, Design of BoQs, Digging of the pit and civil		2,000,000	KCG	2019-20	Level of completion	100%	0	Devolved Units

Programme Name: Management of County Affairs											
Sub Programme	Project name	Location (Ward/Sub county/ county wide)	Description of activities	Green Economy consideration	Estimated cost (Kshs.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency
			works								
		Sensi	Project design, Design of BoQs, Digging of the pit and civil works		2,000,000	KCG	2019-20	Level of completion	100%	0	Devolved Units
		Monyerero	Project design, Design of BoQs, Digging of the pit and civil works		2,000,000	KCG	2019-20	Level of completion	100%	0	Devolved Units
		Nyakoe	Project design, Design of BoQs, Digging of the pit and civil works		2,000,000	KCG	2019-20	Level of completion	100%	0	Devolved Units
		Bogeka	Project design, Design of BoQs, Digging of the pit and civil works		2,000,000	KCG	2019-20	Level of completion	100%	0	Devolved Units

Programme Name: Management of County Affairs											
Sub Programme	Project name	Location (Ward/Sub county/ county wide)	Description of activities	Green Economy consideration	Estimated cost (Kshs.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency
		Getenga	Project design, Design of BoQs, Digging of the pit and civil works		2,000,000	KCG	2019-20	Level of completion	100%	0	Devolved Units
		Bogetenga	Project design, Design of BoQs, Digging of the pit and civil works		2,000,000	KCG	2019-20	Level of completion	100%	0	Devolved Units

D. Roads, Public Works and Housing

County Roads

No	Sub-programme	Project location	Objectives	Targets (Kms)	Description and activities	Estimated cost (Kshs.) in Millions	Source of funds	Time frame	Performance indicators	Implementing Agency	Status
1	Kebuku-Nyangusu Road	Bassi Bogetaorio Ward	To increase road network	10	Compacting, Gravelling, and Installation of Culverts	8	KCG	2019-2020	Level of completion	Roads Directorate	New
2	Nyacheki-Chitago	Nyacheki	To increase	10	Compacting,	8	KCG	2019-	Level of	Roads	New

No	Sub-programme	Project location	Objectives	Targets (Kms)	Description and activities	Estimated cost (Kshs.) in Millions	Source of funds	Time frame	Performance indicators	Implementing Agency	Status
	Road	Ward	road network		Gravelling, and Installation of Culverts			2020	completion	Directorate	
3	Mosora-Nyabisase Road	Masige West Ward	To increase road network	10	Compacting, Gravelling, and Installation of Culverts	8	KCG	2019-2020	Level of completion	Roads Directorate	New
4	Omobondo-Suguta Road	Bassi Central Ward	To increase road network	10	Compacting, Gravelling, and Installation of Culverts	8	KCG	2019-2020	Level of completion	Roads Directorate	New
5	Nyabigena SDA-Riayaga-Sameta Lodge-Nyakorokoro	Sameta/Mokwerero Ward	To increase road network	10	Compacting, Gravelling, and Installation of Culverts	8	KCG	2019-2020	Level of completion	Roads Directorate	New
6	Rionsase-Igego-Amariba Road	Bassi Chache Ward	To increase road network	10	Compacting, Gravelling, and Installation of Culverts	8	KCG	2019-2020	Level of completion	Roads Directorate	New
7	Emenwa-Rianyachuba – Igare	Boitang'are Ward	To increase road network	10	Compacting, Gravelling, and Installation of Culverts	8	KCG	2019-2020	Level of completion	Roads Directorate	New
8	Riambase-Bomogacho-Ekerema Road	Masige East Ward	To increase road network	10	Compacting, Gravelling, and Installation of Culverts	8	KCG	2019-2020	Level of completion	Roads Directorate	New
9	Magenche – Nyagacha-	Bokimonge Ward	To increase road	10	Compacting, Gravelling,	8	KCG	2019-2020	Level of completion	Roads Directorate	New

No	Sub-programme	Project location	Objectives	Targets (Kms)	Description and activities	Estimated cost (Kshs.) in Millions	Source of funds	Time frame	Performance indicators	Implementing Agency	Status
	Embakasi Road		network		and Installation of Culverts						
10	Magena- Riongeti Road	Boochi Borabu Ward	To increase road network	10	Compacting, Gravelling, and Installation of Culverts	8	KCG	2019-2020	Level of completion	Roads Directorate	New
11	Nyagancha-Geteni	Magenche Ward	To increase road network	10	Compacting, Gravelling, and Installation of Culverts	8	KCG	2019-2020	Level of completion	Roads Directorate	New
12	Rioba Ihuga Market- Getumo-Geteri omobera	Bombaba Ward	To increase road network	10	Compacting, Gravelling, and Installation of Culverts	8	KCG	2019-2020	Level of completion	Roads Directorate	New
13	Nyachenge Kochwangi-Nyabigege market-Bokimai SDA Primary – Itumbe	Tabaka Ward	To increase road network	10	Compacting, Gravelling, and Installation of Culverts	8	KCG	2019-2020	Level of completion	Roads Directorate	New
14	Sameta-Nyamonyo-Ikoba-Muma-Getare-Ogembo Road	Boochi Tendere Ward	To increase road network	10	Compacting, Gravelling, and Installation of Culverts	8	KCG	2019-2020	Level of completion	Roads Directorate	New
15	Kebabe Road	Sengera Bosoti Ward	To increase road network	10	Compacting, Gravelling, and Installation of Culverts	8	KCG	2019-2020	Level of completion	Roads Directorate	New
16	Tendere-Rioma Road	Bomachoge Bassi	To increase road	10	Compacting, Gravelling,	8	KCG	2019-2020	Level of completion	Roads Directorate	New

No	Sub-programme	Project location	Objectives	Targets (Kms)	Description and activities	Estimated cost (Kshs.) in Millions	Source of funds	Time frame	Performance indicators	Implementing Agency	Status
		Ward	network		and Installation of Culverts						
17	Riachako-Riana	Riana Ward	To increase road network	10	Compacting, Gravelling, and Installation of Culverts	8	KCG	2019-2020	Level of completion	Roads Directorate	New
18	Omosege – Ekioga-	Bogiakumu Ward	To increase road network	10	Compacting, Gravelling, and Installation of Culverts	8	KCG	2019-2020	Level of completion	Roads Directorate	New
19	Bonyaoro Girls-Riagetange-Riamaisiba-Riaombongi Matoke Road	Bomarenda Ward	To increase road network	10	Compacting, Gravelling, and Installation of Culverts	8	KCG	2019-2020	Level of completion	Roads Directorate	New
20	Nyabieyo-Kenyorora Road	Bomariba Ward	To increase road network	10	Compacting, Gravelling, and Installation of Culverts	8	KCG	2019-2020	Level of completion	Roads Directorate	New
21	Kanyimbo-Rigena- Ria atemba	Kegogi Ward	To increase road network	10	Compacting, Gravelling, and Installation of Culverts	8	KCG	2019-2020	Level of completion	Roads Directorate	New
22	Bomburia – Omogumo-Kenyoro Girls-Gesonso Metembe - Mosochi Cattledip	Monyerero Ward	To increase road network	10	Compacting, Gravelling, and Installation of Culverts	8	KCG	2019-2020	Level of completion	Roads Directorate	New
23	Ronga-Mwamba-	Marani	To increase	10	Compacting,	8	KCG	2019-	Level of	Roads	New

No	Sub-programme	Project location	Objectives	Targets (Kms)	Description and activities	Estimated cost (Kshs.) in Millions	Source of funds	Time frame	Performance indicators	Implementing Agency	Status
	Esegesa Road	Ward	road network		Gravelling, and Installation of Culverts			2020	completion	Directorate	
24	Nyangeni Riabuti - Nyansira Road	Birongo Ward	To increase road network	10	Compacting, Gravelling, and Installation of Culverts	8	KCG	2019-2020	Level of completion	Roads Directorate	New
25	Riverbank-Mashauri Road	Bobaracho Ward	To increase road network	10	Compacting, Gravelling, and Installation of Culverts	8	KCG	2019-2020	Level of completion	Roads Directorate	New
26	Masongo-Metebgero Road	Kisii Central Ward	To increase road network	10	Compacting, Gravelling, and Installation of Culverts	8	KCG	2019-2020	Level of completion	Roads Directorate	New
27	Rionsocho –Ibeno Road	Ibeno Ward	To increase road network	10	Compacting, Gravelling, and Installation of Culverts	8	KCG	2019-2020	Level of completion	Roads Directorate	New
28	Mobaroko-Nyakwana Road	Kiogoro Ward	To increase road network	10	Compacting, Gravelling, and Installation of Culverts	8	KCG	2019-2020	Level of completion	Roads Directorate	New
29	Omote-Omoranyi-Riasabani Road	Keumbu Ward	To increase road network	10	Compacting, Gravelling, and Installation of Culverts	8	KCG	2019-2020	Level of completion	Roads Directorate	New
30	Moremani-Chisaro-	Kiamokama Ward	To increase road	10	Compacting, Gravelling,	8	KCG	2019-2020	Level of completion	Roads Directorate	New

No	Sub-programme	Project location	Objectives	Targets (Kms)	Description and activities	Estimated cost (Kshs.) in Millions	Source of funds	Time frame	Performance indicators	Implementing Agency	Status
	Kiamokama Road		network		and Installation of Culverts						
31	Riochungo-Eramani-Nyametembe Road	Gesusu Ward	To increase road network	10	Compacting, Gravelling, and Installation of Culverts	8	KCG	2019-2020	Level of completion	Roads Directorate	New
32	Gesabakwa-Moi-Kisii Road	Ichuni Ward	To increase road network	10	Compacting, Gravelling, and Installation of Culverts	8	KCG	2019-2020	Level of completion	Roads Directorate	New
33	Masimba-Kerema-Makorogoinwa Road	Masimba Ward	To increase road network	10	Compacting, Gravelling, and Installation of Culverts	8	KCG	2019-2020	Level of completion	Roads Directorate	New
34	Nyanturago-Ikorongo Road	Nyamasibi Ward	To increase road network	10	Compacting, Gravelling, and Installation of Culverts	8	KCG	2019-2020	Level of completion	Roads Directorate	New
35	Orencho-Nyakembe-Kabonyo-Rianyamari Road	Boikanga Ward	To increase road network	10	Compacting, Gravelling, and Installation of Culverts	8	KCG	2019-2020	Level of completion	Roads Directorate	New
36	Riosiri Poda-Nyamarambe-Ayora Road	Bogetenga Ward	To increase road network	10	Compacting, Gravelling, and Installation of Culverts	8	KCG	2019-2020	Level of completion	Roads Directorate	New
37	Suguta-Ritaro-Riamanenga Road	Getenga Ward	To increase road network	10	Compacting, Gravelling, and	8	KCG	2019-2020	Level of completion	Roads Directorate	New

No	Sub-programme	Project location	Objectives	Targets (Kms)	Description and activities	Estimated cost (Kshs.) in Millions	Source of funds	Time frame	Performance indicators	Implementing Agency	Status
					Installation of Culverts						
38	Riamaaya-Nyakeyo-Eburi Dispensary Road	Moticho Ward	To increase road network	10	Compacting, Gravelling, and Installation of Culverts	8	KCG	2019-2020	Level of completion	Roads Directorate	New
39	Riamonko-Ibende Road	Chitago Borabu Ward	To increase road network	10	Compacting, Gravelling, and Installation of Culverts	8	KCG	2019-2020	Level of completion	Roads Directorate	New
40	Omoko-Mosasa-Rianyamage-Getabo Road	Nyakoe Ward	To increase road network	10	Compacting, Gravelling, and Installation of Culverts	8	KCG	2019-2020	Level of completion	Roads Directorate	New
41	Rinyandago-St. Marys /Cardinal	Bogeka Ward	To increase road network	10	Compacting, Gravelling, and Installation of Culverts	8	KCG	2019-2020	Level of completion	Roads Directorate	New
42	Getare-Egesa Road	Kitutu Central Ward	To increase road network	10	Compacting, Gravelling, and Installation of Culverts	8	KCG	2019-2020	Level of completion	Roads Directorate	New
43	Ebate-Nyagacho Road	Nyatieko Ward	To increase road network	10	Compacting, Gravelling, and Installation of Culverts	8	KCG	2019-2020	Level of completion	Roads Directorate	New
44	Kodero- Ratand Road	Bogusero Ward	To increase road network	10	Compacting, Gravelling, and Installation of	8	KCG	2019-2020	Level of completion	Roads Directorate	New

No	Sub-programme	Project location	Objectives	Targets (Kms)	Description and activities	Estimated cost (Kshs.) in Millions	Source of funds	Time frame	Performance indicators	Implementing Agency	Status
					Culverts						
45	Nyamwaya Catholic-Egatere-Getionko	Sensi Ward	To increase road network	10	Compacting, Gravelling, and Installation of Culverts	8	KCG	2019-2020	Level of completion	Roads Directorate	New

Roads for Maintenance

S/No	Sub-programme	Project location	Objectives	Targets (Kms)	Description and activities	Estimated cost (Kshs.) in Millions	Source of funds	Time frame	Performance indicators	Implementing Agency	Status
1	Masimba-Riuri Road	Masimba Ward	To improve accessibility	8	Batch filling, culvert cleaning, installation and drainage system	5	KCG	June 2020	Level of completion	Roads Directorate	New
2	Riasena-Nyamasibi Road	Nyamasibi Ward	To improve accessibility	8	Batch filling, culvert cleaning, installation and drainage system	5	KCG	June 2020	Level of completion	Roads Directorate	New
3	GeteriDisp-Riaisoe Road	Gesusu Ward	To improve accessibility	8	Batch filling, culvert cleaning, installation and drainage system	5	KCG	June 2020	Level of completion	Roads Directorate	New
4	Kiamokama-Mobamba-Moremani Road	Kiamokama Ward	To improve accessibility	8	Batch filling, culvert cleaning, installation and drainage system	5	KCG	June 2020	Level of completion	Roads Directorate	New
5	ChitagoTbc-Obwari Road	Ichuni Ward	To improve	8	Batch filling, culvert	5	KCG	June 2020	Level of completion	Roads Directorate	New

S/ No	Sub-programme	Project location	Objectives	Targets (Kms)	Description and activities	Estimated cost (Kshs.) in Millions	Source of funds	Time frame	Performance indicators	Implementing Agency	Status
			accessibility		cleaning, installation and drainage system						
6	Erera-Kenonka Road	Kisii Central Ward	To improve accessibility	8	Batch filling, culvert cleaning, installation and drainage system	5	KCG	June 2020	Level of completion	Roads Directorate	New
7	Keoke-Kianate-Taracha Road	Birongo Ward	To improve accessibility	8	Batch filling, culvert cleaning, installation and drainage system	5	KCG	June 2020	Level of completion	Roads Directorate	New
8	Riomare-Gesere Road	Ibeno Ward	To improve accessibility	8	Batch filling, culvert cleaning, installation and drainage system	5	KCG	June 2020	Level of completion	Roads Directorate	New
9	Nyaboribonge-Mobaroka Road	Kiogoro Ward	To improve accessibility	8	Batch filling, culvert cleaning, installation and drainage system	5	KCG	June 2020	Level of completion	Roads Directorate	New
10	Keumbu Roads	Keumbu Ward	To improve accessibility	8	Batch filling, culvert cleaning, installation and drainage system	5	KCG	June 2020	Level of completion	Roads Directorate	New
11	Bobaracho-Matibo Road	Bobaracho Ward	To improve accessibility	8	Batch filling, culvert cleaning, installation and drainage system	5	KCG	June 2020	Level of completion	Roads Directorate	New
12	Mbanda - Marani - SombogoJunct Road	Marani Ward	To improve	8	Batch filling, culvert	5	KCG	June 2020	Level of completion	Roads Directorate	New

S/ No	Sub-programme	Project location	Objectives	Targets (Kms)	Description and activities	Estimated cost (Kshs.) in Millions	Source of funds	Time frame	Performance indicators	Implementing Agency	Status
			accessibility		cleaning, installation and drainage system						
13	Nyabonge - Itibonge - Nyandiba Road	Sensi – Monyerero	To improve accessibility	8	Batch filling, culvert cleaning, installation and drainage system	5	KCG	June 2020	Level of completion	Roads Directorate	New
14	Itongo TBC – Bomburia-Kenyero-Omogumo-Nyakeyo Road	Monyerero Ward	To improve accessibility	8	Batch filling, culvert cleaning, installation and drainage system	5	KCG	June 2020	Level of completion	Roads Directorate	New
15	Charachani - Owaro Road	Kegogi Ward	To improve accessibility	8	Batch filling, culvert cleaning, installation and drainage system	5	KCG	June 2020	Level of completion	Roads Directorate	New
16	Sombogo – Nyagoto – Nyamarianyi Road	Sensi Ward	To improve accessibility	8	Batch filling, culvert cleaning, installation and drainage system	5	KCG	June 2020	Level of completion	Roads Directorate	New
17	Ekerema-Riambase Road	Masige East Ward	To improve accessibility	8	Batch filling, culvert cleaning, installation and drainage system	5	KCG	June 2020	Level of completion	Roads Directorate	New
18	Riabeta-Riamagara-Sameta Pry-Nyamokenye-Rise Road	Sameta/Mokwerero Ward	To improve accessibility	8	Batch filling, culvert cleaning, installation and drainage system	5	KCG	June 2020	Level of completion	Roads Directorate	New
19	Rionyiego-Rogongo Road	Bogetaorio Ward	To improve	8	Batch filling, culvert	5	KCG	June 2020	Level of completion	Roads Directorate	New

S/ No	Sub-programme	Project location	Objectives	Targets (Kms)	Description and activities	Estimated cost (Kshs.) in Millions	Source of funds	Time frame	Performance indicators	Implementing Agency	Status
			accessibility		cleaning, installation and drainage system						
20	Nyacheki-Subugo Road	Nyacheki Ward	To improve accessibility	8	Batch filling, culvert cleaning, installation and drainage system	5	KCG	June 2020	Level of completion	Roads Directorate	New
21	Riamochorwa-Egetugi Road	Masige West Ward	To improve accessibility	8	Batch filling, culvert cleaning, installation and drainage system	5	KCG	June 2020	Level of completion	Roads Directorate	New
22	Nyoera-Riamireri-Rianyakiana Road	Bassi Central Ward	To improve accessibility	8	Batch filling, culvert cleaning, installation and drainage system	5	KCG	June 2020	Level of completion	Roads Directorate	New
23	Masongo-Irongo	Bassi Chache Ward	To improve accessibility	8	Batch filling, culvert cleaning, installation and drainage system	5	KCG	June 2020	Level of completion	Roads Directorate	New
24	Welcome - Mokwerero – Itibo Road	Bogiakumu Ward	To improve accessibility	8	Batch filling, culvert cleaning, installation and drainage system	5	KCG	June 2020	Level of completion	Roads Directorate	New
25	Riyayubu - Riamiraa - Bonyaoro Girls - Riotachi Road	Bomorenda Ward	To improve accessibility	8	Batch filling, culvert cleaning, installation and drainage system	5	KCG	June 2020	Level of completion	Roads Directorate	New
26	Etureti - Kiorori - Gesero Road	Riana Ward	To improve	8	Batch filling, culvert	5	KCG	June 2020	Level of completion	Roads Directorate	New

S/ No	Sub-programme	Project location	Objectives	Targets (Kms)	Description and activities	Estimated cost (Kshs.) in Millions	Source of funds	Time frame	Performance indicators	Implementing Agency	Status
			accessibility		cleaning, installation and drainage system						
27	Mogumo - Nyabimwa - Nyabioto Road	Bomariba Ward	To improve accessibility	8	Batch filling, culvert cleaning, installation and drainage system	5	KCG	June 2020	Level of completion	Roads Directorate	New
28	Omosocho-Nyansakia Road	Boochi Tendere Ward	To improve accessibility	8	Batch filling, culvert cleaning, installation and drainage system	5	KCG	June 2020	Level of completion	Roads Directorate	New
29	Mananasi-Tendere-Riagongera Road	Sengera Bosoti Ward	To improve accessibility	8	Batch filling, culvert cleaning, installation and drainage system	5	KCG	June 2020	Level of completion	Roads Directorate	New
30	Misesi-Ikoba Road	Majoge Chache Ward	To improve accessibility	8	Batch filling, culvert cleaning, installation and drainage system	5	KCG	June 2020	Level of completion	Roads Directorate	New
31	Ichuni-Ritembu Road	Boochi Borabu Ward	To improve accessibility	8	Batch filling, culvert cleaning, installation and drainage system	5	KCG	June 2020	Level of completion	Roads Directorate	New
32	Nyagancha-Jerusalem-Geteni Road	Magenche	To improve accessibility	8	Batch filling, culvert cleaning, installation and drainage system	5	KCG	June 2020	Level of completion	Roads Directorate	New
33	Omobera-Kerongorori Junction Road	Bokimonge Ward	To improve	8	Batch filling, culvert	5	KCG	June 2020	Level of completion	Roads Directorate	New

S/ No	Sub-programme	Project location	Objectives	Targets (Kms)	Description and activities	Estimated cost (Kshs.) in Millions	Source of funds	Time frame	Performance indicators	Implementing Agency	Status
			accessibility		cleaning, installation and drainage system						
34	Egetonto-Bokimai Road	Tabaka Ward	To improve accessibility	8	Batch filling, culvert cleaning, installation and drainage system	5	KCG	June 2020	Level of completion	Roads Directorate	New
35	Etago-Makara-Nyakeyo Road	ChitagoBorabu Ward	To improve accessibility	8	Batch filling, culvert cleaning, installation and drainage system	5	KCG	June 2020	Level of completion	Roads Directorate	New
36	Kabonyo-Bogusero-Riocharo Road	Boikang'a Ward	To improve accessibility	8	Batch filling, culvert cleaning, installation and drainage system	5	KCG	June 2020	Level of completion	Roads Directorate	New
37	Itibo SDA-Kiong'ong'i-Etira-Kiamireri Road	Boitang'are Ward	To improve accessibility	8	Batch filling, culvert cleaning, installation and drainage system	5	KCG	June 2020	Level of completion	Roads Directorate	New
38	Bonyancha-Misesi Road	MajogeChache/Tabaka Ward	To improve accessibility	8	Batch filling, culvert cleaning, installation and drainage system	5	KCG	June 2020	Level of completion	Roads Directorate	New
39	Keroka-Nyabigena Road	Bogetenga Ward	To improve accessibility	8	Batch filling, culvert cleaning, installation and drainage system	5	KCG	June 2020	Level of completion	Roads Directorate	New
40	Suguta-Metaburo Road	Getenga Ward	To improve	8	Batch filling, culvert	5	KCG	June 2020	Level of completion	Roads Directorate	New

S/No	Sub-programme	Project location	Objectives	Targets (Kms)	Description and activities	Estimated cost (Kshs.) in Millions	Source of funds	Time frame	Performance indicators	Implementing Agency	Status
			accessibility		cleaning, installation and drainage system						
41	Getare Junction-Sare Road	Moticho Ward	To improve accessibility	8	Batch filling, culvert cleaning, installation and drainage system	5	KCG	June 2020	Level of completion	Roads Directorate	New
42	St. Michaela - Riamanoti - Machine Road	Bogeka Ward	To improve accessibility	8	Batch filling, culvert cleaning, installation and drainage system	5	KCG	June 2020	Level of completion	Roads Directorate	New
43	Mwamorira - Nyanzaland Road	Bogusero Ward	To improve accessibility	8	Batch filling, culvert cleaning, installation and drainage system	5	KCG	June 2020	Level of completion	Roads Directorate	New
44	Nyakoe - Nyagisai Road	Nyakoe Ward	To improve accessibility	8	Batch filling, culvert cleaning, installation and drainage system	5	KCG	June 2020	Level of completion	Roads Directorate	New
45	Nubia - SokoMjinga - Jacks - Bosongo Road	Kitutu Central Ward	To improve accessibility	8	Batch filling, culvert cleaning, installation and drainage system	5	KCG	June 2020	Level of completion	Roads Directorate	New

Village Roads

S/No	Sub-programme	Project location	Objectives	Targets (Kms)	Description and activities	Estimated cost (Ksh.) in Millions	Source of funds	Time frame	Performance indicators	Implementing Agency	Status
1	Nyantira-Nyangusu	Bassi	To	2.2	Compacting,	3.5	KCG	2019-2020	Level of	Roads	New

S/No	Sub-programme	Project location	Objectives	Target s (Kms)	Description and activities	Estimate d cost (Ksh.) in Millions	Source of funds	Time frame	Performanc e indicators	Implementin g Agency	Statu s
	Road	Bogetaorio Ward	enhance accessibili ty		Gravelling, and Installation of Culverts				completion	Directorate	
2	Chief's Camp-Nyoera-Nyacheke Road	Nyacheke Ward	To enhance accessibili ty	2.2	Compacting, Gravelling, and Installation of Culverts	3.5	KCG	2019-2020	Level of completion	Roads Directorate	New
3	Mosora-Omosasa Road	Masige West Ward	To enhance accessibili ty	2.2	Compacting, Gravelling, and Installation of Culverts	3.5	KCG	2019-2020	Level of completion	Roads Directorate	New
4	Emenwa-Materio Road	Bassi Central Ward	To enhance accessibili ty	2.2	Compacting, Gravelling, and Installation of Culverts	3.5	KCG	2019-2020	Level of completion	Roads Directorate	New
5	Boorehole Sameta-Riagesicho-Mosiabano Road	Sameta/Mo kwerero Ward	To enhance accessibili ty	2.2	Compacting, Gravelling, and Installation of Culverts	3.5	KCG	2019-2020	Level of completion	Roads Directorate	New
6	Riakengere-Okiana-Riaisaboke Road	Bassi Chache Ward	To enhance accessibili ty	2.2	Compacting, Gravelling, and Installation of Culverts	3.5	KCG	2019-2020	Level of completion	Roads Directorate	New
7	Itibo-Rionsare Road	Boitang'are Ward	To enhance accessibili ty	2.2	Compacting, Gravelling, and Installation of Culverts	3.5	KCG	2019-2020	Level of completion	Roads Directorate	New
8	Open Backstreets in Market Centrist	Masige East Ward	To enhance accessibili ty	2.2	Compacting, Gravelling, and Installation of Culverts	3.5	KCG	2019-2020	Level of completion	Roads Directorate	New
9	Mokubo- Maranas Nyabisi Road	Bokimonge Ward	To enhance accessibili ty	2.2	Compacting, Gravelling, and Installation of Culverts	3.5	KCG	2019-2020	Level of completion	Roads Directorate	New
10	Magen- Emesa Road	Boochi	To	2.2	Compacting,	3.5	KCG	2019-2020	Level of	Roads	New

S/No	Sub-programme	Project location	Objectives	Target s (Kms)	Description and activities	Estimate d cost (Ksh.) in Millions	Source of funds	Time frame	Performanc e indicators	Implementin g Agency	Statu s
		Borabu Ward	enhance accessibility		Gravelling, and Installation of Culverts				completion	Directorate	
11	Riyaboire - Mosogwa Riasiocha – Keombe Road	Magenche Ward	To enhance accessibility	2.2	Compacting, Gravelling, and Installation of Culverts	3.5	KCG	2019-2020	Level of completion	Roads Directorate	New
12	Kerongo Sda Church Matongo - Onyondo Makaranya-Getare Oroche Ekona-Bombaba Road	Bombaba Ward	To enhance accessibility	2.2	Compacting, Gravelling, and Installation of Culverts	3.5	KCG	2019-2020	Level of completion	Roads Directorate	New
13	Nyabigege mkt-Nyanchenge Factory-Nyanchenge Mkt Road	Tabaka Ward	To enhance accessibility	2.2	Compacting, Gravelling, and Installation of Culverts	3.5	KCG	2019-2020	Level of completion	Roads Directorate	New
14	Mogesa Road	Boochi Tendere Ward	To enhance accessibility	2.2	Compacting, Gravelling, and Installation of Culverts	3.5	KCG	2019-2020	Level of completion	Roads Directorate	New
15	Riondo-Iyamo-Nyamiobo-Mogambi Road	Sengera Bosoti Ward	To enhance accessibility	2.2	Compacting, Gravelling, and Installation of Culverts	3.5	KCG	2019-2020	Level of completion	Roads Directorate	New
16	Tendere-Rioma Road	Bomachog e Bassi Ward	To enhance accessibility	2.2	Compacting, Gravelling, and Installation of Culverts	3.5	KCG	2019-2020	Level of completion	Roads Directorate	New
17	Nyamare-Nyamatumu-Nyamatorori Road	Riana Ward	To enhance accessibility	2.2	Compacting, Gravelling, and Installation of Culverts	3.5	KCG	2019-2020	Level of completion	Roads Directorate	New
18	Mwamisoko bridge-Nyamokenye Road	Bogiakumu Ward	To enhance accessibility	2.2	Compacting, Gravelling, and Installation of Culverts	3.5	KCG	2019-2020	Level of completion	Roads Directorate	New

S/No	Sub-programme	Project location	Objectives	Targets (Kms)	Description and activities	Estimated cost (Ksh.) in Millions	Source of funds	Time frame	Performance indicators	Implementing Agency	Status
19	Riayiora-Nyangundo-Bomachoge Bridge	Bomarenda Ward	To enhance accessibility	2.2	Compacting, Gravelling, and Installation of Culverts	3.5	KCG	2019-2020	Level of completion	Roads Directorate	New
20	Rioneno-Kiobeneni Road	Bomariba Ward	To enhance accessibility	2.2	Compacting, Gravelling, and Installation of Culverts	3.5	KCG	2019-2020	Level of completion	Roads Directorate	New
21	Isambo- Obwari-Itumbe –Nyakoora	Kegogi Ward	To enhance accessibility	2.2	Compacting, Gravelling, and Installation of Culverts	3.5	KCG	2019-2020	Level of completion	Roads Directorate	New
22	Kenyoro Nyanteru-Bumburua	Monyerero Ward	To enhance accessibility	2.2	Compacting, Gravelling, and Installation of Culverts	3.5	KCG	2019-2020	Level of completion	Roads Directorate	New
23	Nyakome-Gekora-Kenyambi Road	Marani Ward	To enhance accessibility	2.2	Compacting, Gravelling, and Installation of Culverts	3.5	KCG	2019-2020	Level of completion	Roads Directorate	New
24	Kiamate-Taracha Road	Birongo Ward	To enhance accessibility	2.2	Compacting, Gravelling, and Installation of Culverts	3.5	KCG	2019-2020	Level of completion	Roads Directorate	New
25	Kegati-Nyamware Road	Bobaracho Ward	To enhance accessibility	2.2	Compacting, Gravelling, and Installation of Culverts	3.5	KCG	2019-2020	Level of completion	Roads Directorate	New
26	Getare-Etangi Road	Kisii Central Ward	To enhance accessibility	2.2	Compacting, Gravelling, and Installation of Culverts	3.5	KCG	2019-2020	Level of completion	Roads Directorate	New
27	Nyamagwa-Nyakwana Road	Ibeno Ward	To enhance accessibility	2.2	Compacting, Gravelling, and Installation of Culverts	3.5	KCG	2019-2020	Level of completion	Roads Directorate	New

S/No	Sub-programme	Project location	Objectives	Targets (Kms)	Description and activities	Estimated cost (Ksh.) in Millions	Source of funds	Time frame	Performance indicators	Implementing Agency	Status
28	Matopeni-Nyakwana Road	Kiogoro Ward	To enhance accessibility	2.2	Compacting, Gravelling, and Installation of Culverts	3.5	KCG	2019-2020	Level of completion	Roads Directorate	New
29	Ritero-Riondonga-Riomomweri Road	Keumbu Ward	To enhance accessibility	2.2	Compacting, Gravelling, and Installation of Culverts	3.5	KCG	2019-2020	Level of completion	Roads Directorate	New
30	Kiamokama-Nyamagesa Road	Kiamokama Ward	To enhance accessibility	2.2	Compacting, Gravelling, and Installation of Culverts	3.5	KCG	2019-2020	Level of completion	Roads Directorate	New
31	Riongata-Masabo Market-Masabo Primary Road	Gesusu Ward	To enhance accessibility	2.2	Compacting, Gravelling, and Installation of Culverts	3.5	KCG	2019-2020	Level of completion	Roads Directorate	New
32	Riaisena-Gesabakwa Road	Ichuni Ward	To enhance accessibility	2.2	Compacting, Gravelling, and Installation of Culverts	3.5	KCG	2019-2020	Level of completion	Roads Directorate	New
33	makorogoinwa-riage Road	Masimba Ward	To enhance accessibility	2.2	Compacting, Gravelling, and Installation of Culverts	3.5	KCG	2019-2020	Level of completion	Roads Directorate	New
34	Nyanturago-Ramasha Road	Nyamasibi Ward	To enhance accessibility	2.2	Compacting, Gravelling, and Installation of Culverts	3.5	KCG	2019-2020	Level of completion	Roads Directorate	New
35	Nyakeboirere-Ichuni-Riouma Road	Boikanga Ward	To enhance accessibility	2.2	Compacting, Gravelling, and Installation of Culverts	3.5	KCG	2019-2020	Level of completion	Roads Directorate	New
36	Nyandigwa-Omogwa-Mote-Onkoba Road	Bogetenga Ward	To enhance accessibility	2.2	Compacting, Gravelling, and Installation of Culverts	3.5	KCG	2019-2020	Level of completion	Roads Directorate	New

S/No	Sub-programme	Project location	Objectives	Targets (Kms)	Description and activities	Estimated cost (Ksh.) in Millions	Source of funds	Time frame	Performance indicators	Implementing Agency	Status
37	Arura-Ekerongo-Orienyo-Kenunchi Road	Getenga Ward	To enhance accessibility	2.2	Compacting, Gravelling, and Installation of Culverts	3.5	KCG	2019-2020	Level of completion	Roads Directorate	New
38	Nyangweta-Riagesare Road	Moticho Ward	To enhance accessibility	2.2	Compacting, Gravelling, and Installation of Culverts	3.5	KCG	2019-2020	Level of completion	Roads Directorate	New
39	Kenuchi-Rianyambeki Road	Chitago Borabu Ward	To enhance accessibility	2.2	Compacting, Gravelling, and Installation of Culverts	3.5	KCG	2019-2020	Level of completion	Roads Directorate	New
40	Nyabogotu-Rianyabwogi-Rianyambariga Road	Nyakoe Ward	To enhance accessibility	2.2	Compacting, Gravelling, and Installation of Culverts	3.5	KCG	2019-2020	Level of completion	Roads Directorate	New
41	Momoima-Bishops Road	Bogeka Ward	To enhance accessibility	2.2	Compacting, Gravelling, and Installation of Culverts	3.5	KCG	2019-2020	Level of completion	Roads Directorate	New
42	Egesa-Jokevilla Road	Kitutu Central Ward	To enhance accessibility	2.2	Compacting, Gravelling, and Installation of Culverts	3.5	KCG	2019-2020	Level of completion	Roads Directorate	New
43	Ebate-Riabineri Road	Nyatieko Ward	To enhance accessibility	2.2	Compacting, Gravelling, and Installation of Culverts	3.5	KCG	2019-2020	Level of completion	Roads Directorate	New
44	Bogeka Secondary-Nyanchogochi Road	Bogusero Ward	To enhance accessibility	2.2	Compacting, Gravelling, and Installation of Culverts	3.5	KCG	2019-2020	Level of completion	Roads Directorate	New
45	Sensi TBC-Sensi Pri-Chief's Camp-Nyamokomba Road	Sensi Ward	To enhance accessibility	2.2	Compacting, Gravelling, and Installation of Culverts	3.5	KCG	2019-2020	Level of completion	Roads Directorate	New

E. Health Services

Sub Programme	Project name Location (Ward/Sub county/ county wide)	Description of activities	Estimated cost (Kshs.) millions	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency
Infrastructure improvement at KTRH	Kisii Town		500	KCG	2017-2021	Level of completion		ongoing	Medical Services
Construction of Kisii Cancer Center	Kisii Town	Construction and equipping of the cancer center	2,100	BADEA/SFD	2018-2022	Level of completion	200 bed cancer hospital	New	Medical Services
Construction of amenity wing at KTRH	Kisii Town	Construction and equipping of the amenity wing	3,700	World Bank/KCG	2018-2022	Level of completion	200 bed amenity wing	New	Medical Services
Improving level 4 hospitals	Bobasi-Nyacheki Hospital	-Drilling of borehole -Expansion of outpatient block	10	KCG	2018-2021	Level of completion	-Reliable water supply -Expanded office space	New	Medical Services
	Nyaribari Chache-Keumbu Hospital	-Construction of modern kitchen and wards -Construction of staff toilets	14	KCG	2018-2021	Level of completion	-1 modern kitchen -4 door staff toilet -50 bed ward	New	Medical Services
	Nyaribari Masaba-Masimba Hospital	-Completion of administration block, x-ray room -Purchase of mortuary equipment -Change of roof from asbestos to iron sheets	12	KCG	2018-2021	Level of completion	-Expanded office space -Functional radiology room -Functional mortuary -Iron sheet roof on all buildings	New	Medical Services
	Bonchari-Iyabe Hospital	Construction of kitchen, laundry block, ultra sound and X-ray block	20	KCG	2018-2021	Level of completion	Functional kitchen, laundry and radiology block	New	Medical Services
	Kitutu Chache South-Iranda Hospital	- Construction of X-ray block -Purchase of eye and dental equipment -Drilling of borehole	20	KCG	2018-2021	Level of completion	Functional radiology room -Reliable supply of water	New	Medical Services

		-Purchase and installation of a generator					-Functional eye and dental room -one generator installed		
	Kitutu Chache North-Marani Hospital	-Construction of kitchen -Purchase of medical equipment for mortuary, theatre and casualty	25	KCG	2018-2021	Level of completion	-Functional kitchen -Functional mortuary, theatre and 50 bed casualty ward	New	Medical Services
	Bomachoge Chache-Ogembo Hospital	-Construction of prefabricated conference hall -Construction of ward -Change of roof from asbestos to iron sheets	15	KCG	2018-2021	Level of completion	-50 persons capacity conference hall -100 bed capacity ward -Iron sheet roof in all buildings	New	Medical Services
	Bomachoge Borabu-Kenyena Hospital	-Construction of kitchen , laundry block and X-ray block -Drilling of borehole	20	KCG	2018-2021	Level of completion	-Functional kitchen -Functional radiology, theatre and casualty ward -Reliable water supply	New	Medical Services
Improving level 2 and 3 facilities	Gianchere Dispensary	Construction of maternity wing	5	KCG	2019-2020	Level of completion	20 bed maternity ward	New	Medical Services
	Nyaguta Dispensary	Re-roofing of OPD block	2	KCG	2019-2020	Level of completion	New roof on the OPD block	New	Medical Services
	Bobaracho Dispensary	Construction of MCH block	5	KCG	2019-2020	Level of completion	Functional MCH block	New	Medical Services
	Taracha Health Center	Renovation of kitchen	3	KCG	2019-2020	Level of completion	Functional kitchen	New	Medical Services
	Masongo Health Center	Construction of wards	5	KCG	2019-2020	Level of completion	50 bed capacity wards	New	Medical Services
	Nyaura Dispensary	Construction of maternity wing	5	KCG	2019-2020	Level of completion	20 bed maternity ward	New	Medical Services
	Omobera Dispensary	Completion of perimeter wall and gate house	2.5	KCG	2019-	Level of	Fence the whole compound	Ongoing	Medical

					2020	completion			Services
Eberenge Health Center	Drilling of borehole	2.2	KCG	2019-2020	Level of completion	Reliable supply of water	New	Medical Services	
Itembu Health Center	Construction of male and female ward	6	KCG	2019-2020	Level of completion	Construction of 50 bed ward	New	Medical Services	
Magena Health Center	Construction of admin. Block and perimeter wall	5.5	KCG	2019-2020	Level of completion	-Expanded office space -Perimeter wall around the facility	New	Medical Services	
Kioge Dispensary	Completion of Labour ward and placenta pit	2	KCG	2019-2020	Level of completion	-20 bed Labour ward - one placenta pit	New	Medical Services	
Keera Dispensary	Construction of maternity wing and laboratory	5	KCG	2019-2020	Level of completion	20 bed maternity ward	New	Medical Services	
Oresi Health Center	Completion of storey wing	15	KCG	2019-2020	Level of completion	Operational storey building	Ongoing	Medical Services	
Mwamogesa Dispensary	Construction of placenta pit	0.5	KCG	2019-2020	Level of completion	One placenta pit	New	Medical Services	
Nyaore Dispensary	Construction of maternity wing	5	KCG	2019-2020	Level of completion	20 bed maternity ward	Ongoing	Medical Services	
Matieko Dispensary	Completion of office block	1	KCG	2019-2020	Level of completion	Expanded office space	Ongoing	Medical Services	
Maroba Dispensary	Construction of maternity wing	5	KCG	2019-2020	Level of completion	20 bed maternity ward	New	Medical Services	
Egetuke Dispensary	Plumbing and completion of septic tank	0.8	KCG	2019-2020	Level of completion	Functional septic tank	New	Medical Services	
Maogi Dispensary	Completion of staff quarter	0.6	KCG	2019-	Level of	Completed staff house	Ongoing	Medical	

					2020	completion			Services
Itumbe Dispensary	Completion of staff house	1	KCG	2019-2020	Level of completion	Completed staff house	Ongoing	Medical Services	
Kionyo SCH	Renovation of maternity wing and laboratory	1.5	KCG	2019-2020	Level of completion	20 bed maternity ward	New	Medical Services	
Nyakegogi Dispensary	Completion of maternity wing and equipment	1.5	KCG	2019-2020	Level of completion	20 bed maternity ward	Ongoing	Medical Services	
Nyamokenye Dispensary	Construction of lab and equipping	2	KCG	2019-2020	Level of completion	Functional laboratory	New	Medical Services	
Kiobengi Dispensary	Construction of lab and equipping	2	KCG	2019-2020	Level of completion	Functional laboratory	New	Medical Services	
Kenyambi Dispensary	Construction of maternity	5	KCG	2019-2020	Level of completion	20 bed maternity ward	New	Medical Services	
Nyachenge Dispensary	Construction of lab and equipping	2	KCG	2019-2020	Level of completion	Functional laboratory	New	Medical Services	
Isamerwa Dispensary	Construction of maternity and OPD	5	KCG	2019-2020	Level of completion	20 bed maternity ward	New	Medical Services	
Bitare Health Center	Completion of maternity	1.5	KCG	2019-2020	Level of completion	20 bed maternity ward	Ongoing	Medical Services	
Riana Health Center	Renovation of male and female wards	1	KCG	2019-2020	Level of completion	Renovated wards	New	Medical Services	
Oroche Dispensary	Purchase of lands Construction of kitchen	2	KCG	2019-2020	Level of completion	-Processed title deed -Functional kitchen	New	Medical Services	
Sieka Disp	Completion of maternity wing	2	KCG	2019-2020	Level of completion	20 bed maternity ward	Ongoing	Medical Services	

Entanda Dispensary	Construction of male and female wards	6	KCG	2019-2020	Level of completion	50 bed capacity ward	New	Medical Services
Kegogi Dispensary	Completion of male ward	1	KCG	2019-2020	Level of completion	Complete male ward	Ongoing	Medical Services
Nyagoto Dispensary	Construction of OPD block	2	KCG	2019-2020	Level of completion	Completed OPD block	New	Medical Services
Omogwa Dispensary	Completion of maternity wing	2	KCG	2019-2020	Level of completion	20 bed maternity ward	Ongoing	Medical Services
Nyatike Health Center	Construction of male and female wards	6	KCG	2019-2020	Level of completion	50 bed capacity ward	New	Medical Services
Nyabuori Health Center	Construction of laboratory	2	KCG	2019-2020	Level of completion	Functional laboratory	New	Medical Services
Eburi Health Center	Completion of maternity wing	1.5	KCG	2019-2020	Level of completion	20 bed maternity ward	Ongoing	Medical Services
Suguta Health Center	Completion of plumbing works at the laboratory	0.4	KCG	2019-2020	Level of completion	Functional laboratory	New	Medical Services
Boige Dispensary.	Completion of maternity wing	1	KCG	2019-2020	Level of completion	20 bed maternity ward	Ongoing	Medical Services
Ikorongo Dispensary.	Completion of maternity wing and laboratory	1	KCG	2019-2020	Level of completion	20 bed maternity ward	Ongoing	Medical Services
Geteri Dispensary.	Completion of maternity wing and connectivity to power	1.5	KCG	2019-2020	Level of completion	-Completed maternity wing -Facility connected to power	Ongoing	Medical Services
Ramasha Dispensary.	Construction of wards	5	KCG	2019-2020	Level of completion	50 bed capacity ward	New	Medical Services

	Ekerubo Dispensary.	Fencing	1.2	KCG	2019-2020	Level of completion	Facility fenced compound	New	Medical Services
	Ibacho Dispensary.	Completion of stalled building	2	KCG	2019-2020	Level of completion	Stalled building completed	Ongoing	Medical Services
Medical Supplies	All facilities	Supply of essential medical supplies	500	KCG	2019-2020	No. of facilities supplied with essential medical supplies			Medical Services
			7,071.2						

F. Culture, Youth, Sport and Social Services

Programme Name : Sports Development										
Sub Programme/Project	Project name Location	Description of activities	Green Economy consideration	Estimated cost (Kshs.) M	Source of funds	Time frame	Performance indicators	Targets	Status	Implementing Agency
Upgrading of Gusii Stadium to international status	Kisii Central	Laying of tartan track, building of spectator arena, expanding the pavilion, heighten the inner perimeter fence, installation of CCT cameras, electronic score board.	Using eco-friendly construction methods and materials	100	KCG	2019-20	Level of completion	International stadium	Ongoing	Sports directorate

Construction of public playgrounds	Nyaribari chache- Nyanturago Bomachge chache- Tendere South Mugirango- Nyamarambe Nyaribari Masaba- Bomachoge Chache- Kenyeny Bonchari – Suneka Bobasi – Nyang'oni Kitutu Chache S – Getembe Kitutu Chache N – Gesabakwa	Fencing and levelling the ground. Erecting gates and goal post	Using eco-friendly construction methods and materials	40	KCG	2019/20	Number of play grounds improved		Ongoing	Sports directorate
Programme Name : Youth Development										
Youth Fund	All sub counties	Training youths , formation of youth SACCOs and funding youth groups		40	KCG	2019-2020	Number of beneficiaries	50		Youth directorate
Programme Name : Gender and Social Services										
PWDs Fund	All sub counties	Identify PLWDs, registering them, supporting them through funding their activities.		15	KCG	2019-2020	Number of beneficiaries	1000	On going	Gender and social services directorate
Construction of children rescue centres	Kimwasi Kerina Magen Etogo	Land acquisition, construction and equipping	Using eco-friendly construction methods and materials	30	KCG	2019-2020	Number of centres completed	2 operational centres	In Kimwasi land has been acquired	Gender and social services directorate

Social Protection Fund (NHIF)	All Sub Counties	Identifying the beneficiaries, registering them		50	KCG	2019-2020	Number of beneficiaries	45,000	Ongoing	Gender and social services directorate
Programme Name: cultural services										
Construction and equipping of libraries	Masimba, Marani, Mosocho, Sameta Bomariba	Land acquisition, construction and equipping	Using eco-friendly construction methods and materials	50	KCG	2019-2020	Number of libraries constructed and equipped	Fully equipped operational libraries	Ongoing	Culture directorate
Construction of cultural centres	Marani, Kenyena, Masimba, Misesi, Nyanturago Suneka	Land acquisition, construction and equipping	Using eco-friendly construction methods and materials	30	KCG	2019-2020	Number of centres constructed	Fully equipped cultural centres and operational	On going	Culture directorate
Construction of a museum	Kisii Central	Land acquisition, construction of the building	Using eco-friendly construction methods and materials	50	KCG	2019-2020	Level of completion	Operational museum		Culture directorate

G. Lands, Physical Planning and Urban Development

Street Lighting									
Project Name	Location	Objectives	Targets	Description of Activities	Cost (Kshs)	Source of Funding	Timeframe	Implementing Agency	Status
Installation of street lights	Monyerero-Eronge, Ragogo	Enhance security and prolong trading time	7	Installation of foundations. Installation of pole, solar panel and battery. Installation of charger controller and LED lighting	2,240,00	KCG	2019/2020	Lands and Urban Planning	New project
	Bogetenga-Nyabigena Omogwa	Enhance security and prolong trading time	6	“	1,920,000	KCG	2019/2020	Lands and Urban Planning	New project
	Keumbu-Riariga	Enhance security and prolong	5	“	1,600,000	KCG	2019/2020	Lands and Urban Planning	New project

	Gianchere	trading time							
	Bosoti Sengera-Ibencho Mesabakwa, Nyamasege	Enhance security and prolong trading time	5	“	1,600,000	KCG	2019/2020	Lands and Urban Planning	New project
	Kiogoro-Matunwa Amariba	Enhance security and prolong trading time	6	“	1,920,000	KCG	2019/2020	Lands and Urban Planning	New project
	Kiamokama-Mogweko, Kiamokama Mkt	Enhance security and prolong trading time	7	“	2,240,000	KCG	2019/2020	Lands and Urban Planning	New project
	Majoge Basi-Egetuki, Bara inne markets	Enhance security and prolong trading time	5	“	1,600,000	KCG	2019/2020	Lands and Urban Planning	New project
	Kegogi- Itumbe, Nyakeyo Mkt	Enhance security and prolong trading time	6	“	1,920,000	KCG	2019/2020	Lands and Urban Planning	New project
	Boochi Tendere-Ogembo Town Maroba Keragia Mkts	Enhance security and prolong trading time	7	“		KCG	2019/2020	Lands and Urban Planning	New project
	Boikanga-Nyakeiborere, Esaka markets	Enhance security and prolong trading time	5	“	1,600,000		2019/2020	Lands and Urban Planning	New project
	Bassi Chache-Itumbe Itibo Mkts	Enhance security and prolong trading time	5 poles	“	1,600,000	KCG	2019/2020	Lands and Urban Planning	New project
	Bogusero-Roitoigo, Raganga	Enhance security and prolong trading time	6 poles	“	1,920,000	KCG	2019/2020	Lands and Urban Planning	New project
	Nyamasibi-Ekona, Nyasike Mkt	Enhance security and prolong trading time	6	“	2,240,000	KCG	2019/2020	Lands and Urban Planning	New project
	Masige East-Kiobegi, Nyabite Mkts	Enhance security and prolong trading time	6	“	2,240,000	KCG	2019/2020	Lands and Urban Planning	New project
	Gesusu- Geteri, Riochungo Mkt	Enhance security and prolong	6	“	1,920,000	KCG	2019/2020	Lands and Urban Planning	New project

		trading time							
	Sameta Mokwerero- Kenyerere, Rise Mkt	Enhance security and prolong trading time	7	“	2,240,000	KCG	2019/2020	Lands and Urban Planning	New project
	Getenga ward- Nyabitunwa, Kiiru mkts	Enhance security and prolong trading time	7	“	2,240,000	KCG	2019/2020	Lands and Urban Planning	New project
	Bokimonge ward- Ichuni, Getare Mkts	Enhance security and prolong trading time	6	“	1,920,000	KCG	2019/2020	Lands and Urban Planning	New project
	Ichuni- Arura, Ekerongo Metaburo Mkts	Enhance security and prolong trading time	5	“	1,600,000	KCG	2019/2020	Lands and Urban Planning	New project
	Tabaka- Ramoya, Nyamue mkts	Enhance security and prolong trading time	6	“	1,920,000	KCG	2019/2020	Lands and Urban Planning	New project
	Bobasi Boitangare- Igare, Riobara	Enhance security and prolong trading time	8	“	2,560,000	KCG	2019/2020	Lands and Urban Planning	New project
	Bobaracho- Nyamage, Rianyachae	Enhance security and prolong trading time	5	“	1,600,000	KCG	2019/2020	Lands and Urban Planning	New project
	Bogiakumu Mosiabano, Kirwanda -	Enhance security and prolong trading time	6	“	1,920,000	KCG	2019/2020	Lands and Urban Planning	New project
	Boochi Borabu- Riomanga, Nyabara inye	Enhance security and prolong trading time	7	“	2,240,000	KCG	2019/2020	Lands and Urban Planning	New project

	Nyacheki-Isena- Nyamuya Junction	Enhance security and prolong trading time	6	“	1,920,000	KCG	2019/2020	Lands and Urban Planning	New project
	Nyakoe- Kioge, Sara	Enhance security and prolong trading time	6	“	1,920,000	KCG	2019/2020	Lands and Urban Planning	New project
	Birongo-Chirichiro	Enhance security and prolong trading time	5	“	1,600,000	KCG	2019/2020	Lands and Urban Planning	New project
	Ibeno-Riamaranga and Rigena mkts	Enhance security and prolong trading time	10	“	3,200,000	KCG	2019/2020	Lands and Urban Planning	New project
	Masimba-Ibanhero, Mokorogoinwa, Bonyakoni Mkt	Enhance security and prolong trading time	7	“	2,240,000	KCG	2019/2020	Lands and Urban Planning	New project
	Bosoti Sengera-Bochura Omosocho, Iteresi	Enhance security and prolong trading time	6	“	1,920,000	KCG	2019/2020	Lands and Urban Planning	New project
	Kitutu central-Matuta, Getare	Enhance security and prolong trading time	5	“	1,600,000	KCG	2019/2020	Lands and Urban Planning	New project
	Masige west-Eberege, Nyagancha	Enhance security and prolong trading time	5	“	1,600,000	KCG	2019/2020	Lands and Urban Planning	New project
	Magenche-Mogumo, Nyabieyo	Enhance security and prolong trading time	7	“	2,240,000	KCG	2019/2020	Lands and Urban Planning	New project

	Mogumo-Nyangusu, Kionduso	Enhance security and prolong trading time	7	“	2,240,000	KCG	2019/2020	Lands and Urban Planning	New project
	Basi Bogetaorio-Montonto, Itibo	Enhance security and prolong trading time	6	“	1,920,000	KCG	2019/2020	Lands and Urban Planning	New project
	Bomorenda-Matongo, St. Mary's road	Enhance security and prolong trading time	6	“	1,920,000	KCG	2019/2020	Lands and Urban Planning	New project
	Bokimonge-Nyamondo, Makongeni TBC	Enhance security and prolong trading time	7	“	2,240,000	KCG	2019/2020	Lands and Urban Planning	New project
	Bomariba-Mogumo, Nyabieyo	Enhance security and prolong trading time	10	“	3,200,000	KCG	2019/2020	Lands and Urban Planning	New project
	Moticho-Chitororor, Nyabera	Enhance security and prolong trading time	9	“	3,600,000	KCG	2019/2020	Lands and Urban Planning	New project
	Nyatieko-Nyatieko, Oroboti	Enhance security and prolong trading time	6	“	2,920,000	KCG	2019/2020	Lands and Urban Planning	New project
	Bassi Central-Emenwa, Majimazuri	Enhance security and prolong trading time	6	“	1,920,000	KCG	2019/2020	Lands and Urban Planning	New project
	Riana- Nyamira, Nyamatutu	Enhance security and prolong trading time	5	“	2,600,000	KCG	2019/2020	Lands and Urban Planning	New project
Project Name	Location	Objectives	Targets	Description of Activities	Cost (Kshs. in millions)	Source of Funding	Timeframe	Implementing Agency	Status

Physical Development	Keumbu	Promote land use planning	50% completion	Collection of spatial data. Geospatial mapping.	15,000,000	KCG	2019/2020	Lands and Urban Planning	New project
	Kegogi	Promote land use planning	50% completion	Collection of spatial data. Geospatial mapping.	10,000,000	KCG	2019/2020	Lands and Urban Planning	New project
	Kenyenya	Promote land use planning	50% completion	Collection of spatial data. Geospatial mapping.	10,000,000	KCG	2019/2020	Lands and Urban Planning	New project
	Mogonga	Promote land use planning	50% completion	Collection of spatial data. Geospatial mapping	10,000,000	KCG	2019/2020	Lands and Urban Planning	New project
Kisii County Spatial Plan	Countywide	Promote land use planning	40% completion	Collection of spatial data. Geospatial mapping	200,000,000	KCG	2019/2022	Lands and Urban Planning	New project
Project Name	Location	Objectives	Targets	Description of Activities	Cost (Kshs. in millions)	Source of Funding	Timeframe	Implementing Agency	Status
Urban Roads	Sub-County backstreets	To enhance urban connectivity	25Km		35M	KCG	2019/2020	Lands and Urban Planning/ Kisii municipal Board	New projects
Parking lots	Carpeted parking lots	Enhance local revenue collection	3 lots		15M	KCG	2019/2020	Lands and Urban Planning/ Kisii municipal Board	New projects
Drainage works	Drainage system		18KM		25M	KCG	2019/2020	Lands and Urban Planning/ Kisii municipal Board	New projects

H. Finance and Economic Planning

No	Project Name	Project name Location (Ward/Sub county/ county wide)	Description of Activities	Estimated Cost (Kshs.)	Source of Funds	Time Frame	Status	Implementing Agency
1	Automation of Sub County Health Facilities	All sub-county hospitals	Extend Network to CDH's and Drugs Depot	30M	KCG	2019/2020	New	KCG
2	CCTV and IP Surveillance Installation	Government buildings and facilities	Installation of security cameras	15M	KCG	2019/2020	New	KCG
3	Call Centre	County Headquarter offices	-Installation of communication system for disaster management and health 4ambulance services -Installation of feedback system for the public	10M	KCG	2019/2020	New	KCG
4	Computerization of Departmental operations and services	County Headquarter offices	Development and Deployment of County Integrated Management Information System	50M	KCG	2019/2020	New	KCG
5	Setting up of County Private WAN	All sub- counties	Installation of LAN	20M	KCG	2019/2020	New	KCG
6	Establishment of information Centers	Sub counties	Design and deployment of information centers	20M	KCG	2019/2020	New	KCG
7	Installation of the Intranet and collaboration infrastructure	All departments	For internal communication and sharing of information.	10M	KCG	2019/2020	New	KCG
8	Deployment of Data Encryption system	All departments	Encryption of all sensitive laptops and gadgets owned by senior staff who hold sensitive information	3.5M	KCG	2019/2020	New	KCG

			of the county					
9	Setting up of Structured LAN	Departmental offices	LAN in the ward offices and other government offices which have not been connected.	15M	KCG	2019/2020	New	KCG
10	Extension of office communication systems	All departments	Connecting all offices into the government communication system	5M	KCG	2019/2020	New	KCG
11	Equipping offices with ICT resources	All departments	Purchase of ICT equipment	10M	KCG	2019/2020	New	KCG
12	Installation of power backup solution in sub county offices	Sub County Headquarters	Setting up solar and inverter systems for backup	15M	KCG	2019/2020	New	KCG

I. Agriculture and Cooperative Development

J. Education, Labour and Manpower Development

No	Project Name	Location	Objectives	Output	Description of Activities	Cost (Kshs. in millions)	Source of Funding	Timeframe	Implementing Agency	Status
i. Classrooms										
1	Rikenye, Isanta, Maagonga, Gesangora,	Marani	To provide a conducive environment for learning	Complete classrooms	Construction classrooms	3.75M	KCG	2019-20	EYE	New

No	Project Name	Location	Objectives	Output	Description of Activities	Cost (Kshs. in millions)	Source of Funding	Timeframe	Implementing Agency	Status
	Nyamwanga									
2	Nyagoto, Geturi, Riakerongo, Nyabikondo, Mosoch	Sensi	To provide a conducive environment for learning	Complete classrooms	Construction classrooms	3.75M	KCG	2019-20	EYE	New
3	Kioge, Mosoch Itibo PAG, Motonto, Eronge, Kenyoro	Monyerero	To provide a conducive environment for learning	Complete classrooms	Construction classrooms	3.75M	KCG	2019-20	EYE	New
4	Itumbe, Kegogi Pri, Ngokoro, Riasuta, Omoenga	Kegogi	To provide a conducive environment for learning	Complete classrooms	Construction classrooms	3.75M	KCG	2019-20	EYE	New
5	Nyatwoni, Manianku, Ebinyinyi, Nyamondo, Makara	Chitago Borabu	To provide a conducive environment for learning	Complete classrooms	Construction classrooms	3.75M	KCG	2019-20	EYE	New
6	Nyabiosi, Kiomabundu, Nyakembere, Kabonyo, Omogwa	Boikang'a	To provide a conducive environment for learning	Complete classrooms	Construction classrooms	3.75M	KCG	2019-20	EYE	New
7	Bokimai, Sae, Egetonto, Orwaki, Ikoba	Tabaka	To provide a conducive environment for learning	Complete classrooms	Construction classrooms	3.75M	KCG	2019-20	EYE	New
8	Engori, Mariwa, Nyansembe, Kiendege, Riagumo	Moticho	To provide a conducive environment for learning	Complete classrooms	Construction classrooms	3.75M	KCG	2019-20	EYE	New
9	St Ann Metabura (2), Kenunchi (2), Bosaga (2), Nyabine DOK (2), St M Ritiro	Getenga	To provide a conducive environment for learning	Complete classrooms	Construction classrooms	3.75M	KCG	2019-20	EYE	New
10	Mokorogoinwa, Kerema, Motonyoni, Ramasha, Ibanchore	Masimba	To provide a conducive environment for learning	Complete classrooms	Construction classrooms	3.75M	KCG	2019-20	EYE	New
11	Nyamuya, Riamakanda, Nyamoiseke Muya, Boseche, Ekemuga	Ichuni	To provide a conducive environment for learning	Complete classrooms	Construction classrooms	3.75M	KCG	2019-20	EYE	New
12	Ebachwa, Ikorongo, Matibo DoK, Omogogo, Bokibarori	Nyamasibi	To provide a conducive environment for learning	Complete classrooms	Construction classrooms	3.75M	KCG	2019-20	EYE	New
13	Masabo (2), Chironge (2), Riasibo, Kiomiti, Ikenye	Gesusu	To provide a conducive environment for learning	Complete classrooms	Construction classrooms	3.75M	KCG	2019-20	EYE	New
14	Ibacho, Nyamagesa, Emeroka, Kenyoro, Moremani	Kiamokama	To provide a conducive environment for learning	Complete classrooms	Construction classrooms	3.75M	KCG	2019-20	EYE	New
15	Gesarara, Ebate,	Nyatieko	To provide a conducive	Complete	Construction	3.75M	KCG	2019-20	EYE	New

No	Project Name	Location	Objectives	Output	Description of Activities	Cost (Kshs. in millions)	Source of Funding	Timeframe	Implementing Agency	Status
	Nyakiogiro, Mwechobori, Riangoko		environment for learning	classrooms	classrooms					
16	Nyamata, Rwora Ongincha, Bokeabu, Nyamondo	Bogusero	To provide a conducive environment for learning	Complete classrooms	Construction classrooms	3.75M	KCG	2019-20	EYE	New
17	Nyagisai, Kioge, Iranda, Keore, Siara	Nyakoe	To provide a conducive environment for learning	Complete classrooms	Construction classrooms	3.75M	KCG	2019-20	EYE	New
18	Getembe, Jogoo, Kiongongi, Kiamwasi, Nyambara	Kitutu Central	To provide a conducive environment for learning	Complete classrooms	Construction classrooms	3.75M	KCG	2019-20	EYE	New
19	Nyaore, Sakawa, Riotero, Nyosia, Mariiba	Bogeka	To provide a conducive environment for learning	Complete classrooms	Construction classrooms	3.75M	KCG	2019-20	EYE	New
20	Nyamatera, Nyaronge, Chiengu, Riontweka, Nyabite	Bassi Bogetaorio	To provide a conducive environment for learning	Complete classrooms	Construction classrooms	3.75M	KCG	2019-20	EYE	New
21	Igoma, Turwa, Nyamarume, Riமானono, Nyambunwa	Masige East	To provide a conducive environment for learning	Complete classrooms	Construction classrooms	3.75M	KCG	2019-20	EYE	New
22	Nyansakia, Mokarata, Kenyoro, Nyanuguti, Nyamisaro	Sameta Mokwerero	To provide a conducive environment for learning	Complete classrooms	Construction classrooms	3.75M	KCG	2019-20	EYE	New
23	Kiombwori, Simiti, Rionsoti, Riමoro, Ensoko	Nyacheki	To provide a conducive environment for learning	Complete classrooms	Construction classrooms	3.75M	KCG	2019-20	EYE	New
24	Nyagesa, Nyamonema, Nyabonge, Nyagancha, Nyakegogi	Bassi Chache	To provide a conducive environment for learning	Complete classrooms	Construction classrooms	3.75M	KCG	2019-20	EYE	New
25	Omobondo, Ekenyuru, Bosonsa, Ebigogo, Riokerio,	Bassi Central	To provide a conducive environment for learning	Complete classrooms	Construction classrooms	3.75M	KCG	2019-20	EYE	New
26	Inani, Orogare, Nyabisia, Nyakegarakemo, Rianchaga	Masige West	To provide a conducive environment for learning	Complete classrooms	Construction classrooms	3.75M	KCG	2019-20	EYE	New
27	Riakerongo, Nyakondiere, Keigamere, Metengero, Kiongongi	Bassi Boitang'are	To provide a conducive environment for learning	Complete classrooms	Construction classrooms	3.75M	KCG	2019-20	EYE	New
28	Kebere, Getare, Nyamonyo, Bombamba, Nyamiobo	Boochi Tendere	To provide a conducive environment for learning	Complete classrooms	Construction classrooms	3.75M	KCG	2019-20	EYE	New
29	Mogambi, Rionchogu,	Sengera	To provide a conducive	Complete	Construction	3.75M	KCG	2019-20	EYE	New

No	Project Name	Location	Objectives	Output	Description of Activities	Cost (Kshs. in millions)	Source of Funding	Timeframe	Implementing Agency	Status
	Riagongera, Mesabakwa, Nyamasege	Bosoti	environment for learning	classrooms	classrooms					
30	Nyataro, Nyagenke, Itabago, Gakero, Ntamocha	Majoge Bassi	To provide a conducive environment for learning	Complete classrooms	Construction classrooms	3.75M	KCG	2019-20	EYE	New
31	Chindwani, Geterere, Amabiria, Nyamware, Ganchere Special	Keumbu	To provide a conducive environment for learning	Complete classrooms	Construction classrooms	3.75M	KCG	2019-20	EYE	New
32	Rikendo, Chirichiro, Kabosi, Nyakebako, Nyankororo	Ibeno	To provide a conducive environment for learning	Complete classrooms	Construction classrooms	3.75M	KCG	2019-20	EYE	New
33	Rianata, Kerera, Biombe, Kerore, Kiwa	Birongo	To provide a conducive environment for learning	Complete classrooms	Construction classrooms	3.75M	KCG	2019-20	EYE	New
34	Gekomu, Nyataro, Nyansancha, Kiamabundu, Nyamage	Kisii Central	To provide a conducive environment for learning	Complete classrooms	Construction classrooms	3.75M	KCG	2019-20	EYE	New
35	Kabwori, Esamba Kionganyo, Nyamage, Nyanguru	Bobaracho	To provide a conducive environment for learning	Complete classrooms	Construction classrooms	3.75M	KCG	2019-20	EYE	New
36	Mogorora, Nyanderema, Chirenge, Monuri, Riabamanyi	Kiogoro	To provide a conducive environment for learning	Complete classrooms	Construction classrooms	3.75M	KCG	2019-20	EYE	New
37	Itongo, Kiabugesii, Mokubo, Itemba Nyabiore	Magenche	To provide a conducive environment for learning	Complete classrooms	Construction classrooms	3.75M	KCG	2019-20	EYE	New
38	Riribe, Keore, Tongeri, Etono, Endereti	Bokimonge	To provide a conducive environment for learning	Complete classrooms	Construction classrooms	3.75M	KCG	2019-20	EYE	New
39	Magenge, Kemoreko, Rianyachuba, Ndereti, Nyambongo	Bombaba	To provide a conducive environment for learning	Complete classrooms	Construction classrooms	3.75M	KCG	2019-20	EYE	New
40	Nyabieyo, Mosenseme, Nyabongo, Ritembu, Nyamisaro	Boochi Borabu	To provide a conducive environment for learning	Complete classrooms	Construction classrooms	3.75M	KCG	2019-20	EYE	New
41	Riamagige, Isamwera, Nyabieyo, Miranga, Kenyorora	Bomariba	To provide a conducive environment for learning	Complete classrooms	Construction classrooms	3.75M	KCG	2019-20	EYE	New
42	Kiabusura, Itibo ELCK, Nyangoge, Rianyabaro Bitare	Bomorenda	To provide a conducive environment for learning	Complete classrooms	Construction classrooms	3.75M	KCG	2019-20	EYE	New
43	Rianyapara, Mosando, Kirwanda, Matongo,	Bogiakumu	To provide a conducive environment for learning	Complete classrooms	Construction classrooms	3.75M	KCG	2019-20	EYE	New

No	Project Name	Location	Objectives	Output	Description of Activities	Cost (Kshs. in millions)	Source of Funding	Timeframe	Implementing Agency	Status
	Mwamisoko									
44	Nyotoima, Nyamare, Nyamaya Nyasagati, Mwata	Riana	To provide a conducive environment for learning	Complete classrooms	Construction classrooms	3.75M	KCG	2019-20	EYE	New
45	Kiomabundu, Matanga, Nyamonaria, Nduru, Gotichaki	Bogetenga	To provide a conducive environment for learning	Complete classrooms	Construction classrooms	3.75M	KCG	2019-20	EYE	New
ii. Pit Latrines in ECDE Centers										
1	Botoro, Matieko	Bogusero	To improve hygiene and sanitation	Complete pit latrine	Constructing a pit latrine	500,000	KCG	2019-20	EYE	New
2	Nyaore, St. Peter's Soko	Bogeka	To improve hygiene and sanitation	Complete pit latrine	Constructing a pit latrine	500,000	KCG	2019-20	EYE	New
3	Nyagisai, Kanunda	Nyakoe	To improve hygiene and sanitation	Complete pit latrine	Constructing a pit latrine	500,000	KCG	2019-20	EYE	New
4	St. Josephs Nyabururu, Nyankongo	Kitutu Central	To improve hygiene and sanitation	Complete pit latrine	Constructing a pit latrine	500,000	KCG	2019-20	EYE	New
5	Nyamorenjo, Mwechobori	Nyatieko	To improve hygiene and sanitation	Complete pit latrine	Constructing a pit latrine	500,000	KCG	2019-20	EYE	New
6	Ngenyi/Nyankanda.	Monyerero	To improve hygiene and sanitation	Complete pit latrine	Constructing a pit latrine	500,000	KCG	2019-20	EYE	New
7	Nyamwanga, Kiamogore	Marani	To improve hygiene and sanitation	Complete pit latrine	Constructing a pit latrine	500,000	KCG	2019-20	EYE	New
8	Sensi Pry., Getionko 1	Sensi	To improve hygiene and sanitation	Complete pit latrine	Constructing a pit latrine	500,000	KCG	2019-20	EYE	New
9	Mesaria, Nyakeyo	Kegogi	To improve hygiene and sanitation	Complete pit latrine	Constructing a pit latrine	500,000	KCG	2019-20	EYE	New
10	Nyamesocho, Geteri	Gesusu	To improve hygiene and sanitation	Complete pit latrine	Constructing a pit latrine	500,000	KCG	2019-20	EYE	New
11	Riuri, Gekonge	Masimba	To improve hygiene and sanitation	Complete pit latrine	Constructing a pit latrine	500,000	KCG	2019-20	EYE	New
12	Rianyoka, Ichuni Boys	Ichuni	To improve hygiene and sanitation	Complete pit latrine	Constructing a pit latrine	500,000	KCG	2019-20	EYE	New
13	Mogweko, Nyankononi	Kiamokama	To improve hygiene and sanitation	Complete pit latrine	Constructing a pit latrine	500,000	KCG	2019-20	EYE	New
14	Nyamasibi, Nyanturago	Nyamasibi	To improve hygiene and sanitation	Complete pit latrine	Constructing a pit latrine	500,000	KCG	2019-20	EYE	New

No	Project Name	Location	Objectives	Output	Description of Activities	Cost (Kshs. in millions)	Source of Funding	Timeframe	Implementing Agency	Status
15	Amariba, Nyabiuto	Kiogoro	To improve hygiene and sanitation	Complete pit latrine	Constructing a pit latrine	500,000	KCG	2019-20	EYE	New
16	Nyanko, Kabwori	Bobaracho	To improve hygiene and sanitation	Complete pit latrine	Constructing a pit latrine	500,000	KCG	2019-20	EYE	New
17	St.Teresa Amasago, Geterere	Keumbu	To improve hygiene and sanitation	Complete pit latrine	Constructing a pit latrine	500,000	KCG	2019-20	EYE	New
18	Otamba, Nyataro	Kisii Central	To improve hygiene and sanitation	Complete pit latrine	Constructing a pit latrine	500,000	KCG	2019-20	EYE	New
19	Keoke FAM, Irondi	Birongo	To improve hygiene and sanitation	Complete pit latrine	Constructing a pit latrine	500,000	KCG	2019-20	EYE	New
20	Gesere, Kerera	Ibeno	To improve hygiene and sanitation	Complete pit latrine	Constructing a pit latrine	500,000	KCG	2019-20	EYE	New
21	Mogonga, Nyabiosi	Nyacheki	To improve hygiene and sanitation	Complete pit latrine	Constructing a pit latrine	500,000	KCG	2019-20	EYE	New
22	Bendere, Nyaronge	Bassi Bogetaorio	To improve hygiene and sanitation	Complete pit latrine	Constructing a pit latrine	500,000	KCG	2019-20	EYE	New
23	Riobara, Nyakondiere	Boitang'are	To improve hygiene and sanitation	Complete pit latrine	Constructing a pit latrine	500,000	KCG	2019-20	EYE	New
24	Ironga, Giasaiga	Masige West	To improve hygiene and sanitation	Complete pit latrine	Constructing a pit latrine	500,000	KCG	2019-20	EYE	New
25	Masisi, Riambase	Masige East	To improve hygiene and sanitation	Complete pit latrine	Constructing a pit latrine	500,000	KCG	2019-20	EYE	New
26	Eburi, Gekonge	Bassi Chache	To improve hygiene and sanitation	Complete pit latrine	Constructing a pit latrine	500,000	KCG	2019-20	EYE	New
27	Sameta P.A.G, Nyamisaro	SametaMokw erero	To improve hygiene and sanitation	Complete pit latrine	Constructing a pit latrine	500,000	KCG	2019-20	EYE	New
28	Emenwa, Getare	Bassi Central	To improve hygiene and sanitation	Complete pit latrine	Constructing a pit latrine	500,000	KCG	2019-20	EYE	New
29	Ebinyinyi, Monianku	Chitago Borabu	To improve hygiene and sanitation	Complete pit latrine	Constructing a pit latrine	500,000	KCG	2019-20	EYE	New
30	Nyangweta D.O.K, Ndonyo	Moticho	To improve hygiene and sanitation	Complete pit latrine	Constructing a pit latrine	500,000	KCG	2019-20	EYE	New

No	Project Name	Location	Objectives	Output	Description of Activities	Cost (Kshs. in millions)	Source of Funding	Timeframe	Implementing Agency	Status
31	Engeti, Bosaga	Getenga	To improve hygiene and sanitation	Complete pit latrine	Constructing a pit latrine	500,000	KCG	2019-20	EYE	New
32	Omogwa, Kenyoro	Bogetanga	To improve hygiene and sanitation	Complete pit latrine	Constructing a pit latrine	500,000	KCG	2019-20	EYE	New
33	Tabaka D.E.B, Rigena.	Tabaka	To improve hygiene and sanitation	Complete pit latrine	Constructing a pit latrine	500,000	KCG	2019-20	EYE	New
34	Manywanda 'B', Kabonyo	Boikanga	To improve hygiene and sanitation	Complete pit latrine	Constructing a pit latrine	500,000	KCG	2019-20	EYE	New
35	Riamagige/ Ebate	Bomariba	To improve hygiene and sanitation	Complete pit latrine	Constructing a pit latrine	500,000	KCG	2019-20	EYE	New
36	Itierio Mixed, Kiabusura	Bomorenda	To improve hygiene and sanitation	Complete pit latrine	Constructing a pit latrine	500,000	KCG	2019-20	EYE	New
37	Nyakungu, Ekerore	Bogiakumu	To improve hygiene and sanitation	Complete pit latrine	Constructing a pit latrine	500,000	KCG	2019-20	EYE	New
38	Gesero, Etureti	Riana	To improve hygiene and sanitation	Complete pit latrine	Constructing a pit latrine	500,000	KCG	2019-20	EYE	New
39	Nyantogo , Nyamaonde	Majoge Bassi	To improve hygiene and sanitation	Complete pit latrine	Constructing a pit latrine	500,000	KCG	2019-20	EYE	New
40	Nyaburumbasi, Nyantogo	Boochi Tendere	To improve hygiene and sanitation	Complete pit latrine	Constructing a pit latrine	500,000	KCG	2019-20	EYE	New
41	Riagongera, Mochorwa	Bosoti Sengera	To improve hygiene and sanitation	Complete pit latrine	Constructing a pit latrine	500,000	KCG	2019-20	EYE	New
42	Geta, Motemomwamu	Bokimonge	To improve hygiene and sanitation	Complete pit latrine	Constructing a pit latrine	500,000	KCG	2019-20	EYE	New
43	Nyakorere, Riokindo S.D.A	Magenche	To improve hygiene and sanitation	Complete pit latrine	Constructing a pit latrine	500,000	KCG	2019-20	EYE	New
44	Nyabongo, Riokindo S.D.A	Boochi Borabu	To improve hygiene and sanitation	Complete pit latrine	Constructing a pit latrine	500,000	KCG	2019-20	EYE	New
45	Iyenga, Gesabakwa	Bombaba Borabu	To improve hygiene and sanitation	Complete pit latrine	Constructing a pit latrine	500,000	KCG	2019-20	EYE	New
iii. Construction of VET Workshops										
1	Kanunda	Kitutu	To provide a conducive	Complete	Constructing	2M	KCG	2019-20	VET	Ongoing

No	Project Name	Location	Objectives	Output	Description of Activities	Cost (Kshs. in millions)	Source of Funding	Timeframe	Implementing Agency	Status
		Cache South	environment for learning	workshop	a workshop					
2	Manyansi	Kitutu Cache North	To provide a conducive environment for learning	Complete workshop	Constructing a workshop	2M	KCG	2019-20	VET	Ongoing
3	Ngeri	Bonchari	To provide a conducive environment for learning	Complete workshop	Constructing a workshop	2M	KCG	2019-20	VET	Ongoing
4	Ayora	South Mugirango	To provide a conducive environment for learning	Complete workshop	Constructing a workshop	2M	KCG	2019-20	VET	Ongoing
5	Mogambi	Bomachoge Cache	To provide a conducive environment for learning	Complete workshop	Constructing a workshop	2M	KCG	2019-20	VET	Ongoing
6	Kenyenya	Bomachoge Borabu	To provide a conducive environment for learning	Complete workshop	Constructing a workshop	2M	KCG	2019-20	VET	Ongoing
7	Gekomu	Nyaribari Cache	To provide a conducive environment for learning	Complete workshop	Constructing a workshop	2M	KCG	2019-20	VET	Ongoing
8	Nyamagesa	Nyaribari Masaba	To provide a conducive environment for learning	Complete workshop	Constructing a workshop	2M	KCG	2019-20	VET	Ongoing
9	St. Kizito Nyamagwa	Bobasi	To provide a conducive environment for learning	Complete workshop	Constructing a workshop	2M	KCG	2019-20	VET	Ongoing
iv. Construction of VET Hostels										
1	Kanunda	Kitutu Cache South	To provide a conducive environment for learning	Complete hostel	Constructing a hostel	3M	KCG	2019-20	VET	Ongoing
2	Manyansi	Kitutu Cache North	To provide a conducive environment for learning	Complete hostel	Constructing a hostel	3M	KCG	2019-20	VET	Ongoing
3	Ngeri	Bonchari	To provide a conducive environment for learning	Complete hostel	Constructing a hostel	3M	KCG	2019-20	VET	Ongoing
4	Ayora	South Mugirango	To provide a conducive environment for learning	Complete hostel	Constructing a hostel	3M	KCG	2019-20	VET	Ongoing
5	Mogambi	Bomachoge Cache	To provide a conducive environment for learning	Complete hostel	Constructing a hostel	3M	KCG	2019-20	VET	Ongoing
6	Kenyenya	Bomachoge Borabu	To provide a conducive environment for learning	Complete hostel	Constructing a hostel	3M	KCG	2019-20	VET	Ongoing
7	Gekomu	Nyaribari Cache	To provide a conducive environment for learning	Complete hostel	Constructing a hostel	3M	KCG	2019-20	VET	Ongoing
8	Nyamagesa	Nyaribari Masaba	To provide a conducive environment for learning	Complete hostel	Constructing a hostel	3M	KCG	2019-20	VET	Ongoing
9	St. Kizito Nyamagwa	Bobasi	To provide a conducive environment for learning	Complete hostel	Constructing a hostel	3M	KCG	2019-20	VET	Ongoing
v. Construction of Toilets in VET Centers										
1	Kanunda, Nyabundo	Kitutu Cache South	To improve hygiene and sanitation	Complete toilets	Constructing toilets	3M	KCG	2019-20	VET	New
2	Nuagonyi, Masakwe	Kitutu	To improve hygiene and	Complete	Constructing	3M	KCG	2019-20	VET	New

No	Project Name	Location	Objectives	Output	Description of Activities	Cost (Kshs. in millions)	Source of Funding	Timeframe	Implementing Agency	Status
		Chache North	sanitation	toilets	toilets					
3	Kirwanda, Bonyaoro	Bonchari	To improve hygiene and sanitation	Complete toilets	Constructing toilets	3M	KCG	2019-20	VET	New
4	Nyatwoni, Itongo	South Mugirango	To improve hygiene and sanitation	Complete toilets	Constructing toilets	3M	KCG	2019-20	VET	New
5	Genga, Nyarenda	Bomachoge Chache	To improve hygiene and sanitation	Complete toilets	Constructing toilets	3M	KCG	2019-20	VET	New
6	Omosogwa, Etono	Bomachoge Borabu	To improve hygiene and sanitation	Complete toilets	Constructing toilets	3M	KCG	2019-20	VET	New
7	Keumbu, Gekomu	Nyaribari Chache	To improve hygiene and sanitation	Complete toilets	Constructing toilets	3M	KCG	2019-20	VET	New
8	Nyamagesa COG, Moremani	Nyaribari Masaba	To improve hygiene and sanitation	Complete toilets	Constructing toilets	3M	KCG	2019-20	VET	New
9	St. Kizito Nyamagwa, Bosansa	Bobasi	To improve hygiene and sanitation	Complete toilets	Constructing toilets	3M	KCG	2019-20	VET	New